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| U.S. Department of Commerce | | 2. Award or Grant Number 72-10-S13072 | |
| Performance Progress Report | | 4. EIN 660679060 | |
| 1. Recipient Name PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY | | 6. Report Date (MM/DD/YYYY) October 30, 2015 | |
| 3. Street Address PO. BOX 194140 | | 7. Reporting Period End Date: September 30, 2015 | |
| 5. City, State, Zip Code SAN JUAN, PR 00919-4140 | | 8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | 9. Report Frequency <input checked="" type="checkbox"/> Quarterly |
| 10a. Project/Grant Period Start Date: (09/01/2013) | 10b. End Date: (02/28/2018) | | |
| 11. List the individual projects in your approved Project Plan | | | |
| | Project Type (Capacity Building, SCIP Update, Outreach, Training etc.) | Project Deliverable Quantity (Number & Indicator Description) | Total Federal Funding Amount |
| | | | Total Federal Funding Amount expended at the end of this reporting period |
| | | | Percent of Total Federal Funding Amount expended |
| 1 | Stakeholder Participants | 65 | |
| 2 | Phase II Broadband Meetings | 7 | |
| 3 | Staff / Contractor Hired | 0 | |
| 4 | Contract Executions | 3 | |
| 5 | Governance Meetings | 0 | |
| 6 | Education and Outreach Materials | 103 | |
| 7 | Sub recipient Agreements Executed | | |
| 8 | Phase 2- Coverage | Stage 2 | |
| 9 | Phase 2- Users and their operational areas | Stage 4 | |
| 10 | Phase 2—Capacity Planning | Stage 2 | |
| 11 | Phase 2-Current Providers/Procurement | Stage 1 | |
| 12 | Phase 2- State Plan Decision | Stage 1 | |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation Strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. | | | |
| <p>July</p> <ul style="list-style-type: none"> - Conference call with David Cook regarding the Data Collection - Mr. Lex Santos sent to the 78 municipalities the Data Collection Template and made follow up calls regarding doubts with the template - The Director revised the SLIGP Budget and completed the resources for the in-kind match. - The Director conducted interviews to select the SLIGP Program Manager - | | | |

August:

- Revised the SLIGP budget
- The Director sent the Data Collection template to the First Responders Agencies. Mr. Lex Santos gave follow ups to all of them
- The Director prepared the Samuel Salazar and Mr. Miguel Ríos in-kind contribution
- The Director sent a letter to 9-1-1 Board for the match
- The Director and Lex Santos conducted meetings regarding the status of the Data Collection
- The Director gave an update for the Project to Mr. Miguel Ríos
- Mr. Felix Garcia sent the Data Collection template to the Federal Agencies
- Mr. Felix Garcia participated in the IPAWS alerting Best Practices webinar
- Mr. Garcia gave advisor to a couple of municipalities regarding the Data Collection template
- The Director and Lex Santos participated in a conference call with David Cook and Yuki Miyamoto, regarding the project.
- The Director conducted additional interviews to select the SLIGP program Manager
- Mr. Lex Santos conducted a meeting with the Data Collectors regarding the project
- On August 28, Lex Santos participated in the FirstNet Public Safety briefing webinar

September:

- The Director sent letters to the 78 mayors regarding the low participation of the municipalities with the Data Collection
- The Director and Mrs. Netnia Carrasquillo revised the SLIGP Budget package
- Mr. Lex Santos, Mr. Felix Garcia and the Data Collectors visited the Regions to explain the status of the project and the Data Collection template
- Mr. Lex Santos, Felix Garcia and the Data Collectors
- Mrs. Netnia Carrasquillo worked with the financial report of the project
- Mr. Lex Santos, Felix Garcia and the Data Collectors worked with the Data Collection tabulation and sent the final report to NTIA and FirstNet
- On September 15-16 2015, our Office conducted the OP-PSCC: Public Safety Communications Center Operation Seminar to help the Public Safety managers to assess their current operations during the emergencies. (60 attendees)
- The Office hire the Administrative Assistant, she will be expended 10% of her time on the SLIGP activities
- The Director maintained communication via-email with Mrs. Yuki Miyamoto and David Cook regarding the SLIGP activities
- Mr. Felix Garcia worked with the SCIP update with the stakeholders through follow ups calls. The final version was submitted by Garcia in September.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

65 Municipal attendees and PR Office for Public Safety received an update of the SLIGP project.
78 Mayor received a communication regarding the Data Collection phase

25 persons in August see our Facebook page.
 The SCIP plan was submitted in September to the OEC by Felix Garcia

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

We hope to get new resources according to Second Phase.

12b. Staffing Table

| Job Title | FTE % | Project(s) Assigned | Change |
|-----------------------------|-------|--|----------------------------|
| Project Manager | 1 | Implementation of the plan and assure that project milestones are achieved | Currently Vacant |
| Finance Director/Accountant | .20 | Produce reporting of financial report and transactions including audit systems | |
| SWIC | .50 | Implementation a statewide vision for interoperability | |
| SPOC | .03 | Primary point of contact for NTIA and FirstNet | No longer charged to SLIGP |
| Grants Administrator | .30 | Provide grant management support, managing the project's budget, and ensuring that the grant activities are completed on time. | |

13. Subcontracts (Vendors and/or Sub recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subject.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned |
|--------------------|---|------------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|------------------------|
| Lex Santos | Project Management/ Technical Advisor | Vendor | Interviews | Y | 08/17/2015 | 09/30/2015 | \$12,000.00 | \$0.00 | |
| Andrés F. Márquez | Data Collector | Vendor | Interviews | Y | 08/17/2015 | 09/30/2015 | \$4,800.00 | \$0.00 | |
| Frances T. Vázquez | Data Collector | Vendor | Interviews | Y | 08/17/2015 | 09/30/2015 | \$4,800.00 | \$0.00 | |
| TBD | Planning/Legal Consultant/ Engineering Organization | Vendor | N | N | TBD | TBD | TBD | TBD | |

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or sub-recipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total Funds Expended (7) |
|------------------------------|---------------------------|-----------------------------|------------------|----------------------------|--------------------------------------|--------------------------|
| a. Personnel Salaries | 201,600.00 | 117,600.00 | 319,200.00 | 69,867.00 | 15,693.00 | 85,560.00 |
| b. Personnel Fringe Benefits | 50,400.00 | 29,400.00 | 79,800.00 | 11,632.00 | 2,957.00 | 14,589.00 |
| c. Travel | 93,600.00 | 0.00 | 93,600.00 | 45,456.00 | 0.00 | 45,456.00 |
| d. Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e. Materials/Supplies | 16,624.00 | 0.00 | 16,624.00 | 5,551.00 | 0.00 | 5,551.00 |
| f. Subcontracts Total | 1,015,800.00 | 211,160.00 | 1,226,960.00 | 23,920.00 | 0.00 | 23,920.00 |
| g. Other | 54,600.00 | 0.00 | 54,600.00 | 9,511.00 | 0.00 | 9,511.00 |
| h. Total Costs | 1,432,624.00 | 358,160.00 | 1,790,784.00 | 165,937.00 | 18,650.00 | 184,587.00 |
| i. % of Total | 80% | 20% | 100% | 89.1% | 10.9% | 100% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Mrs. Sally Garrafa Echevarria

16c. Telephone (area code, number, and extension)

787.763-3424

16d. Email Address

sgarrafa@oasp.pr.gov

16b. Signature of Authorized Certifying Official

16e. Date Report Submitted (month, day, year)

October 30, 2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.