U.S. Department of Commerce	2. Award or Grant Number

Performance Progress Report		72-10-S13072		
		4. EIN 660679060		
1. Recipient Name PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY		6. Report Date (MM/DD/YYYY) January 30, 2015		
3. Street Address PO. BOX 194140		7. Reporting Period End Date: December 31, 2014		
5. City, State, Zip Code SAN JUAN, PR 00919-4140		8. Final Report ☐ Yes X No	9. Report Frequency X Quarterly	
10a. Project/Grant Period Start Date: (09/01/2014)	10b. End Date: (08/31/2016)			

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	166			
2	Broadband Conference	4			
3	Staff Hires				
4	Contract Executions				
5	Governance Meetings	2			
6	Education and Outreach Materials	664 (Copy Material) 50 (PPT Slides) Twitter: 212 Followers Facebook: 103 Likes			
7	Subrecipient Agreements Executed				
8	Phase II Activities				

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation

Strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During this period we coordinated our Initial Consultation Meeting. This presentation allowed a great interaction of the Agencies and Municipalities, principal users with the new establishment Proponents prospects of our jurisdiction.
The participation of 129 guests almost more than 85% against projections showed the interest and commitment as well as the need for the development of broadband network for our territory.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Our office will be hiring a consultant expert in Project Management to enhance this project according all the information FirstNet gave to us. We understand, some changes will be making to the original proposal for your evaluation and approval.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Information FirstNet to Legislature
October, 2014
Create the Folder with information about the FirstNet Project in Puerto Rico; narrative about the actions taken and actions to be taken is prepared. It was requested as part of a legislative measure on Interoperability in Puerto Rico by the House of Representatives.
Measure RC-0957
Title: To direct the Committee on Small and Medium Business, Trade, Industry and Telecommunications, the House of Representatives of the Commonwealth of Puerto Rico, conduct thorough research on the status of federal funds received for sophisticate, improve and interconnect telecommunications systems between public safety agencies, to address national emergencies or natural disasters; analyze the investment of those funds; and plans to complete an interoperable telecommunications system in Puerto Rico.
Author (s): Rep. Javier Aponte Dalmau

Mobile Data Survey Tool (MDST)
October 8, 2014
Electronic communication addressed to the Municipality that have designated members for the Sub-Committee Banda. The same is to assess and initiate the implementation of this questionnaire on the use of mobile data and applications in their respective areas of work.
This message will be sent to 59 recipients. (Municipal: Emergency Management, Police Department, Medical Emergency, Fire Department)

Date for Event Notification in Puerto Rico
October 8, 2014
By request the paperwork begins to make an event of "Outreach" with the intention to invite 150 participants according to goals and objectives outlined in the proposal. Action is made to request resources for such participation FirstNet getting the first tentative date.

Evaluation and Approval Application Materials "Outreach"
October 9, 2014
The evaluation and approval of materials such as notebooks and pens essential for participants of different activities planned for "Outreach" is requested.

Budget Amendment (Draft)
October 9, 2014 / Re-Posted: October 16, 2014

 Amendments draft to the budget as well as suggestions are made to cover and meet the 20% Match of the proposal by way of In-Kinds. We will be sending in February.

Citation for Interoperability Committee Meeting and Broadband Sub Committee (Draft)
October 9, 2014

Answering on the Approval of Materials "Outreach"
October 9, 2014

Gestation on evaluation of proposals or quotes possible venues for next event.
October 9, 2014

Puerto Rico FirstNet website
October 10, 2014
Communication and coordination with Ruth Silva technology area on the assessment of the "Draft" of the website on the project is done.

The State Planning Consultation is received and evaluate for suggestions.
October 10, 2014
State of Oregon which has been shared and is classified as an excellent reference for the project.

Communication is received calls Calendar 2015
October 14, 2014
2015 Proposal: FirstNet Monthly Updates for SPOCs & SWICS

Committee Meeting Emergency Communications Interoperability of Puerto Rico and Broadband Sub Committee as established in Executive Order (EO-2011-001).
October 14, 2014
Topics to be discussed:
• Submission of Plans and Interoperability Guide update
• Events and Activities "Outreach" of FirstNet
• Appointments to the Sub Committee on Public Safety Broadband
• Among other issues

Interoperability and FirstNet in Puerto Rico Presentation Meeting
October 21, 2014
This meeting for the purpose of presentation for the FirstNet and Interoperability in Puerto Rico.
By: Felix Garcia – SWIC
Participants: 5

Meeting with the Investigative CyberCrime Unit of the Department of Justice
October 23, 2014
This meeting for the purpose of reporting on the Broadband Network for Public Safety and turn as the Unit may help in the short or long term Cybersecurity within planning was held the project.
Participants: 2

Puerto Rico Broadband Mapping Data Request
October 27, 2014
The broadband data Requested the above dealer inventory broadband data Deemed non-confidential by the Notice of Funds Availability (NOFA) of the State Broadband Initiative (SBI) Grant Program. The dataset includes layers Outlined in the Technical Appendix of the NOFA,: such as broadband service availability by census block census blocks For Those With An area of No Greater than two square miles, broadband service availability by road segment in census blocks Those larger in area than two square miles, and the footprint of wireless service providers (including fixed wireless, mobile wireless, and satellite).

The data Being made available-through your request is packaged as a zip file and delivered as a secure link for download-through the link below. The format of the data Within the zip file is an ESRI geodatabase.

Mobile Data Survey Tool (MDST)
October 27, 2014
68 emails in our listings contact where they are given information on Mobile Data Survey Tool (MDST) Electronic communication are issued. These data are directly related to the response to our First Responders Emergency situations and everyday use directly related tools, applications and technological resources that you have or wish to have emergency response.

Interoperability and FirstNet in Puerto Rico Presentation Meeting
October 21, 2014
This meeting for the purpose of presentation for the FirstNet and Interoperability in Puerto Rico.
By: Felix Garcia – SWIC
Participants: 8

SAA and Executive Director Meeting
October 31, 2014
Update on the project goals achieved when objectives, new projections and upcoming activities and New Budget "Draft"

Interoperability Committee Meeting and Broadband Sub Committee.
November 3, 2014
Meeting was held in the Committee and Sub Committee where issues were discussed between the
Approval of Minutes of Previous Meeting, Upcoming Events and Activities "Outreach" Submission of Plans and Guidelines for evaluation and approval such as:
• Statewide Communication Interoperability Plan (SCIP)
• Incident Command System (ISC) Communication Unit Strategic Plan Program
• Computer Aided Dispatch (CAD) SOP
• Standard Operating Procedure (SOP)
• Tactical Communications Interoperability Plan
Participants: 22   Agencies and Municipalities: 15

Initial Consultation Event and "Kick-Off Event"
November 12, 2014
Meeting and event Preparation for Initial Consultation Event and "Kick-Off Event"

Initial Consultation Event and "Kick-Off Event"
November 13, 2014
With a turnout of 129 people present the Initial Consultation Event and "Kick-Off Event" was held. This event which allowed the Representatives and First Responders Agencies State and Municipal Government and Voluntary Groups and others get first-hand details about the implementation and general knowledge of the project to develop Broadband Network for Public Safety.

In this activity could present all kinds of questions and suggestions to the deponents (Staff FirstNet) which clarifies and provides a perspective on benefices well as existing tools will be integrated into the future development of a Unique Broadband Network for members the bodies of Public Safety.

Participants: 129

Drawdown December 2014
December 29, 2014
Send the attached and evidence of payment request for December 2014
By: Netnia Carrasquillo

Financial Report
December 30, 2014
Verification expense report and financial aspects of project funds SLIGP.
By: Netnia Carrasquillo

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

We hope to get new resources according to Second Phase.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Project Manager	1	Implementation of the plan and assure that project milestones are achieved	
Financial Coordinator	.5	Produce reporting of financial report and transactions including audit systems	
SWIC	.50	Implementation a statewide vision for interoperability	

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Legal assistance with MOUs	Vendor	N	N	TBD	TBD	TBD	TBD	

TBD	Phase II Support	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	

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13b. Describe any challenges encountered with vendors and/or subrecipients.

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14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	201,600.00	117,600.00	319,200.00	43,912.00	0.00	43,912.00
b. Personnel Fringe Benefits	50,400.00	29,400.00	79,800.00	6,169.00	0.00	6,169.00
c. Travel	93,600.00	0.00	93,600.00	36,702.00	0.00	36,702.00
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	16,624.00	0.00	16,624.00	4,229.00	0.00	4,229.00
f. Subcontracts Total	1,015,800.00	211,160.00	1,226,960.00	10,200.00	0.00	10,200.00
g. Other	54,600.00	0.00	54,600.00	9,187.00	0.00	9,187.00
h. Total Costs	1,432,624.00	358,160.00	1,790,784.00	110,399.00	0.00	110,399.00
i. % of Total	80%	20%	100%	100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
Sally Garrafa	787.763.3424
	16d. Email Address sgarrafa@oasp.pr.gov

16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year)
	January 30, 2015