

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	44-10-S13044
			4. EIN:	05-6000522
1. Recipient Name	Rhode Island Emergency Management Agency		6. Report Date (MM/DD/YYYY)	10/29/2016
3. Street Address	645 New London Ave.		7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2016
5. City, State, Zip Code	Cranston, RI 02920		8. Final Report	9. Report Frequency
			Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
			No <input checked="" type="checkbox"/>	
10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	
11. List the individual projects in your approved Project Plan				
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
1	Stakeholders Engaged	323	Actual number of individuals reached via stakeholder meetings during the quarter	
2	Individuals Sent to Broadband Conferences		Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter	
3	Staff Hired (Full-Time Equivalent)(FTE)		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)	
4	Contracts Executed		Actual number of contracts executed during the quarter	
5	Governance Meetings	2	Actual number of governance, subcommittee, or working group meetings held during the quarter	
6	Education and Outreach Materials Distributed		Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter	
7	Subrecipient Agreements Executed	1	Actual number of agreements executed during the quarter	
8	Phase 2 - Coverage	Stage 6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 	
9	Phase 2 -- Users and Their Operational Areas	Stage 6		
10	Phase 2 -- Capacity Planning	Stage 6		
11	Phase 2 -- Current Providers/Procurement	Stage 6		
12	Phase 2 -- State Plan Decision	Stage 2		
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.				
<p>State Interoperable Communications Commission held 2 meetings (August, September) reaching 48 individuals, one meeting included the Quality of service, Pre-emption, and Prioritization (QPP) consultative task team RIEMA Preparedness Conference, FirstNet info session held and 25 individuals attended Iterative data collection, approximately 200 responses (soft match) Data submitted to FirstNet Two people participated in SPOC webinar on July 27 State Plan Decision meeting was held with Governor's Chief of Staff, legal team, SWIC/SPOC, programmatic personnel to talk about opt-out procedures A lot of time was spent this quarter working to resolve an issue with a discovery of vehicle borne mobile repeaters found to be operating on the low band frequencies identified for FirstNet. These did not qualify for the NTIA Relocation grant. The state is working on several options to overcome this obstacle before the required date to vacate the frequencies Year 2 of sub-grant agreement with RI Commerce Corp. to provide technical services for program (for administrative purposes, a new agreement was drawn up for the second year)</p>				

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

No changes expected during next quarter

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

In this report, cost share has been distributed across different budget object codes. Personnel code used to identify soft match captured on sign in sheets from stakeholder engagement or any FirstNet related activity.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC	75	RI Interoperable Communications Network, RIEMA Operations Section Chief, SWIC, SPOC	N

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
City Works	Site mapping and GIS data collection	EA Engineering Science and Technology, Inc.	N (change order to existing contract)	Y	6/1/2015		\$100,000.00	\$20,000.00
RI Commerce (Year 1)	Sub-grant award to leverage previous BTOP broadband grant deliverables and subject matter expertise (Year 1 - pilot)	RI Commerce Corp.	N	Y	7/1/2015	6/30/2016	\$94,000.00	approx \$35,000 hard match
RI Commerce (Year 2)	Sub-grant award to leverage previous BTOP broadband grant deliverables and subject matter expertise (Year 2 - this represents a separate agreement from the previous)	RI Commerce Corp.	N	Y	7/1/2016	6/30/2017	\$100,431.00	approx \$25,000 soft match

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$286,269.12		\$286,269.12	\$159,301.00	\$15,847.00	\$175,148.00
b. Personnel Fringe Benefits	\$119,019.38		\$119,019.38	\$72,954.00		\$72,954.00
c. Travel	\$20,800.04		\$20,800.04	\$2,630.00		\$2,630.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$5,822.04		\$5,822.04	\$1,986.00		\$1,986.00
f. Subcontracts Total	\$314,431.00		\$314,431.00	\$148,849.00	\$20,901.00	\$169,750.00
g. Other	\$9,521.42	\$188,966.00	\$198,487.42	\$0.00		\$0.00
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00
i. Total Costs	\$755,863.00	\$188,966.00	\$944,829.00	\$385,720.00	\$36,748.00	\$422,468.00
j. % of Total	80%	20%	100%	91%	9%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		(401)946-9996
Director Peter T. Gaynor, CEM				16d. Email Address:		peter.gaynor@ema.ri.gov
16b. Signature of Authorized Certifying Official:				Date:		11/30/2016
						