

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	44-10-S13044
				4. EIN:	05-6000522
1. Recipient Name	Rhode Island Emergency Management Agency			6. Report Date (MM/DD/YYYY)	1/29/2018
3. Street Address	645 New London Ave.			7. Reporting Period End Date: (MM/DD/YYYY)	12/30/2017
5. City, State, Zip Code	Cranston, RI 02920			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	100	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences		<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)		<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed		<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	5	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed		<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipient Agreements Executed	1	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	Stage 6	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Stage 6			
10	Phase 2 – Capacity Planning	Stage 6			
11	Phase 2 – Current Providers/Procurement	Stage 6			
12	Phase 2 – State Plan Decision	Stage 6			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<ul style="list-style-type: none"> • State accepted final FirstNet/AT&T State Plan and signed Opt-In letter (12/20) • State Interoperable Communications Commission held 2 meetings (10/3, 12/5) • Held final FirstNet State Plan Review Working Group meeting (10/11) • In preparation for state decision, conducted major FirstNet/AT&T presentation with Rhode Island stakeholders (11/20) • In preparation for state decision, convened numerous phone calls & meetings with State officials through the months of November and December • Participated in quarterly NTIA status call (12/8) • Issued "Year 3" sub-grant agreement with RI Commerce Corporation covering the period 7/1/17-2/28/18 and amended "Year 1" and "Year 2" agreements • Submitted SLIGP 2.0 Grant Application 					

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

The new "Year 3" and amended "Year 1" & "Year 2" sub-grant agreements with RI Commerce Corporation have closed the gap in the grant match requirement and hence the large difference in match captured between the previous and this report. The added match requires a budget modification, which will be completed immediately. This has been discussed in advance with the NTIA SLIGP Program Office. Further, upon reviewing the PPR grant category reporting, it was found that a number of the grant expenditures were not categorized and/or appropriated properly. These mistakes are corrected in this amended report, which reflects the actual spend by category. As a note, although there were changes in all the numbers by category, the overall project spend-to-date was reduced by over \$9,000.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

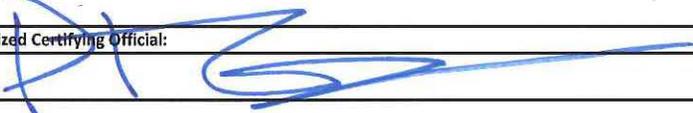
Job Title	FTE%	Project (s) Assigned	Change
SWIC	75%	RI Interoperable Communications Network, RIEMA Operations Section Chief, SWIC, SPOC	N

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Data Collection	Initial and follow up stakeholder data collection projects in support of FirstNet data collection deliverables	EA Engineering Science and Technology, Inc.		Y	6/1/2015		\$100,000.00	
RI Commerce (Year 1)	Sub-grant award for FirstNet project management and subject matter expertise	RI Commerce Corp.	N	Y	7/1/2015	6/30/2016	\$94,000.00	\$36,227.56 (Commerce contribution of direct expenses for Stuart Freiman covering fringe benefits)
RI Commerce (Year 2)	Sub-grant award for FirstNet project management and subject matter expertise	RI Commerce Corp.	N	Y	7/1/2016	6/30/2017	\$100,431.00	\$74,790.97 (Commerce contribution of indirect expenses assignable to Stuart Freiman)
RI Commerce (Year 3)	Sub-grant award for FirstNet project management and subject matter expertise	RI Commerce Corp.	N	Y	7/1/2017	2/28/2018	\$76,406.86	\$46,132.79 (Commerce contribution of indirect expenses assignable to Stuart Freiman)

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$286,269.12		\$286,269.12	\$205,195.30		\$205,195.30
b. Personnel Fringe Benefits	\$119,019.38		\$119,019.38	\$94,653.78		\$94,653.78
c. Travel	\$20,800.04		\$20,800.04	\$6,221.19		\$6,221.19
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$5,822.04		\$5,822.04	\$284.13		\$284.13
f. Subcontracts Total	\$314,431.00		\$314,431.00	\$280,217.96	\$65,928.69	\$346,146.65
g. Other	\$9,521.42	\$188,966.00	\$198,487.42	\$2,520.70	\$81,344.70	\$83,865.40
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00
i. Total Costs	\$755,863.00	\$188,966.00	\$944,829.00	\$589,093.06	\$147,273.39	\$736,366.45
j. % of Total	80%	20%	100%	80%	20%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
Director Peter T. Gaynor, CEM				(401)946-9996		
16b. Signature of Authorized Certifying Official:				16d. Email Address:		
				peter.gaynor@ema.ri.gov		
				Date:		
				2/15/18 2/14/2018		