

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	45-10-S13045
			4. EIN:	57-6000286
1. Recipient Name	South Carolina Budget & Control Board, Division of State IT		6. Report Date (MM/DD/YYYY)	8/8/2016
3. Street Address	4430 Broad River Road		7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2016
5. City, State, Zip Code	Columbia, SC 29210		8. Final Report	9. Report Frequency
			Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)		
11. List the individual projects in your approved Project Plan				
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
1	Stakeholders Engaged	83	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>	
2	Individuals Sent to Broadband Conferences	1	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>	
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>	
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>	
5	Governance Meetings	1	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>	
6	Education and Outreach Materials Distributed	1848	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>	
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>	
8	Phase 2 - Coverage	N/A	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 	
9	Phase 2 – Users and Their Operational Areas	N/A		
10	Phase 2 – Capacity Planning	N/A		
11	Phase 2 – Current Providers/Procurement	N/A		
12	Phase 2 – State Plan Decision	N/A		
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.				
<p>SC Division of Technology continues to support SLIGP reporting and FirstNet outreach activities, including administrative and financial support personnel, and the SPOC/SWIC. SCDT employees remain actively engaged in the FirstNet planning process through participation in calls and webinars facilitated by the FirstNet staff. A Strategic Discussion meeting was conducted with South Carolina by FirstNet personnel on June 15, 2016 with good discussion among the 18 attendees. The QPP CTT members also attended this meeting and were briefed on the CTT process. The SPOC gave a FirstNet presentation for 51 attendees at the SC Emergency Management Directors workshop conducted at the State EOC. The SPOC also provided a FirstNet briefing for 32 attendees at the SC 800Mhz Trunking Advisory Committee. Weekly updates and other relevant information received from FirstNet are forwarded to our planning group distribution list which numbers approximately 132 people. The SPOC attended the Spring SPOC workshop in Virginia and the PSCR workshop in California.</p>				
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.				
No changes anticipated in the Baseline Report.				

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Our work this quarter focused on remaining plugged into workshops, webinars and conference calls. We remain actively engaged with Federal, state and local organizations and associations including FirstNet, NTIA, NASCIO, NASTD, RECCWG, NCSWIC and Region IV RECCWG. Our weekly email distribution of FirstNet activities includes representatives from all of South Carolina's public safety disciplines associations and their respective state agencies.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

No success stories or best practices were identified in Quarter 12.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not fully staffed, and is currently being assisted by the personnel identified in item #12b. We don't anticipate any changes to the project's timeline.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC / SPOC	0.5	Provide oversight of all SLIGP project activities	No change
Administrative Assistant	0.5	Provide administrative support for grant management, governance meetings, and outreach activities	No change
Finance Assistant	0.25	Provide support for budget management, procurement, and processing invoices	No change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
N/A	N/A	N/A	N	N	N/A	N/A	\$0.00	\$0.00
N/A	N/A	N/A	N	N	N/A	N/A	\$0.00	\$0.00
N/A	N/A	N/A	N	N	N/A	N/A	\$0.00	\$0.00
N/A	N/A	N/A	N	N	N/A	N/A	\$0.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A. No vendors and/or sub-recipients are currently part of the FirstNet implementation planning process in South Carolina.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.						
Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$500,000.00	\$303,997.00	\$803,997.00	\$0.00	\$41,270.85	\$41,270.85
b. Personnel Fringe Benefits	\$140,000.00	\$85,119.00	\$225,119.00	\$0.00	\$12,317.48	\$12,317.48
c. Travel	\$159,300.00	\$6,048.00	\$165,348.00	\$18,588.35	\$0.00	\$18,588.35
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$5,998.00	\$3,420.00	\$9,418.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$912,000.00	\$0.00	\$912,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$136,224.00	\$64,800.00	\$201,024.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,853,522.00	\$463,384.00	\$2,316,906.00	\$18,588.35	\$53,588.33	\$72,176.68
j. % of Total	80%	20%	100%	26%	74%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)	803-896-4469	
Robert D. Steadman, FirstNet SPOC				16d. Email Address:	robert.steadman@admin.sc.gov	
16b. Signature of Authorized Certifying Official:				Date:	8/4/2016	
						