

| U.S. Department of Commerce<br>Performance Progress Report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                     |                                                               |                              | 2. Award or Grant Number:                                                 | 46-10-S13046                                  |
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| 1. Recipient Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                     |                                                               |                              | 4. EIN:                                                                   | 46-6000364                                    |
| 3. Street Address                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                     |                                                               |                              | 6. Report Date (MM/DD/YYYY)                                               | 07/21/2015                                    |
| 5. City, State, Zip Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                     |                                                               |                              | 7. Reporting Period End Date: (MM/DD/YYYY)                                | 06/30/2015                                    |
| 10a. Project/Grant Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                     |                                                               |                              | 8. Final Report                                                           | 9. Report Frequency                           |
| Start Date: (MM/DD/YYYY)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                     | 10b. End Date: (MM/DD/YYYY)                                   |                              | Yes <input type="checkbox"/>                                              | Quarterly <input checked="" type="checkbox"/> |
| 08/01/2013                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                     | 01/31/2018                                                    |                              | No <input checked="" type="checkbox"/>                                    |                                               |
| 11. List the individual projects in your approved Project Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                     |                                                               |                              |                                                                           |                                               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Project Type (Capacity Building, SCIP Update, etc.) | Project Deliverable Quantity (Number & Indicator Description) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Amount expended      |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Stakeholder Meetings                                | 8                                                             |                              |                                                                           |                                               |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Broadband Conferences                               | 0                                                             |                              |                                                                           |                                               |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Staff Hires                                         | 0                                                             |                              |                                                                           |                                               |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Contract Executions                                 | 0                                                             |                              |                                                                           |                                               |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Governance Meetings                                 | 1                                                             |                              |                                                                           |                                               |
| 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Education and Outreach                              | 4209                                                          |                              |                                                                           |                                               |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Subrecipient Agreement Executed                     | 0                                                             |                              |                                                                           |                                               |
| 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Phase 2 - Coverage                                  |                                                               |                              |                                                                           |                                               |
| 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Phase 2 - Users and Their Operational Areas         |                                                               |                              |                                                                           |                                               |
| 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Phase 2 - Capacity Planning                         |                                                               |                              |                                                                           |                                               |
| 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Phase 2 - Current Providers/Procurement             |                                                               |                              |                                                                           |                                               |
| 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Phase 2 - State Plan Decision                       |                                                               |                              |                                                                           |                                               |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                     |                                                               |                              |                                                                           |                                               |
| <p>Stakeholder meetings. 8 meetings 146 attendees. South Dakota FirstNet Initial Consultation Meeting (54 in attendance). Homeland Advisory Meeting (SD Deputy CIO Jim Edman) (12 in attendance), Sturgis Rally Public Safety Meeting (Jeff - 20 in attendance), State 911 Board Meeting (18 in attendance), Conference call with SDN to discuss further FirstNet project in SD (5 in attendance), NG911 Users Group Conference Call (8 in attendance), BIT Project Managers and Points of Contacts (25 in attendance) 0 materials - Presented via Power Point, Meeting with City of Sioux Falls (SD's largest City) to discuss FirstNet (4 in attendance with 15 pages of materials) Met with the IT Manager, Emergency Manager, and the IT folks for Police &amp; Fire. Broadband Conferences - 0. Governance Meetings: 1 meeting with 15 in attendance. Governance team meeting held prior to the FirstNet Initial State Consultation Meeting on April 1st (15 in attendance). Education &amp; Outreach: Emails: 97 various outreach emails to stakeholders, and others to keep informed on relevant articles etc., Materials/pages: 2,105, At End of Quarter: Tweets: 485 total (65 New this quarter), Following: 272, Followers: 263 (31 New this quarter) Facebook: Posts 32, likes 227 (65 new likes this quarter) Website Sessions per Google Analytics (Apr-Jun 2015) Sessions: 1,668 Users: 1,594. Misc outreach: Email to our state 911 coordinator about the FCC 911 apps Webinar, Materials for Consultation meeting (2,090 handouts). Good discussion with members of Standing Rock during the consultation meeting. The day after the consultation meeting Josh Ederheimer (FirstNet Law Enforcement Advisor) and Carl Rebstock (FirstNet Tribal Outreach) had a meeting at the Pine Ridge Reservation. Next quarter activities will focus on data collection efforts. Prepared to send letter to 900 stakeholders &amp; first responders in first part of July to collect data including one page quick start MDST (Mobile Data Survey Tool) instructions.</p> |                                                     |                                                               |                              |                                                                           |                                               |
| 11b. If the project anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |                                                               |                              |                                                                           |                                               |
| New baseline plan is being worked on as part of Phase 2 expenditures.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                     |                                                               |                              |                                                                           |                                               |

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

We had our state consultation April, 1 2015. FirstNet produced an article about the consultation, tweeted it out etc.. The article was so in-accurate that they appoligized and removed the story from their website. We did see the revised document and signed off on it. However it has yet to be placed on the FirstNet website. We have our own document of the event located at: <http://psbn.sd.gov/docs/2015-SDFirstNetInitialConsultation.pdf> that we tweeted as well.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

We met with the IT team of City of Sioux Falls (our largest city in the state) and provided FirstNet information and good discussion and relationship building. The state consultation was a success. Great information and work from various stakeholders in our state. Continue to use MDST as our data collection mechanism.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

Our staffing is now at the level we expect for the balance of the project.

**12b. Staffing Table**

| Job Title                         | FTE% | Project (s) Assigned                                   | Change    |
|-----------------------------------|------|--------------------------------------------------------|-----------|
| Statewide Project Coordinator     | 20   | Provide oversight of all SLIGP project activities      |           |
| Project Manager                   | 100  | Provide daily support for the SLIGP process            | No Change |
| Administrative Staffing Assistant | 10   | Provide administrative support for grant management    |           |
| Radio System Chief Engineer       | 5    | Provide engineering expertise and staffing for project |           |
| Engineering Assistant             | 0    | Provide administrative support for grant management    | Deleted   |
| Program Manager                   | 0    | Provide administrative support for governance process  | Deleted   |

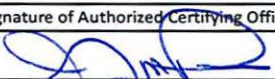
**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

| Name                                                        | Subcontract Purpose                                                                                                                                                                                            | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|-------------------------|------------|----------|-------------------------------|--------------------------------|
| Web Development Contractor                                  | Add Broadband information and associated SLIGP-related survey tools to governance website and the www.PSBN.sd.gov site.                                                                                        | Vendor                | N                    | N                       | TBD        | TBD      | \$ 51,000                     | \$0                            |
| Regional Consultant                                         | Align the SD plan with other states and look to utilize regional resources                                                                                                                                     | Vendor                | N                    | N                       | TBD        | TBD      | \$ 180,000                    | \$0                            |
| BIT Development and/or BIT Social Media/Information Officer | Help design materials (i.e. Infographics, brochures, etc.). May also utilize some of their time to review printed articles (newsletters, press releases, etc.)                                                 | Vendor                | N                    | N                       | TBD        | TBD      | \$ 30,000                     | \$0                            |
| BIT GIS Expertise:                                          | Their expertise will be needed to sort through the data provided by FirstNet for coverage baseline information to help determine phase plans for the state plan.                                               | Vendor                | N                    | N                       | TBD        | TBD      | \$ 30,000                     | \$0                            |
| State Plan Contractor                                       | Help review and analyze the draft state plan for South Dakota once received from FirstNet. Help determine recommendations for opt-in/opt-out for Governor's office based on the final State plan from FirstNet | Vendor                | N                    | N                       | TBD        | TBD      | \$ 140,000                    | \$0                            |
| Data Collection Contractor                                  | Help coordinate Phase 2 data and assist us in coordinating a product to return to FirstNet. Cost estimate based on "Statements of Work" proposals from contractors                                             | Vendor                | N                    | N                       | TBD        | TBD      | \$ 120,000                    | \$0                            |

|               |                                                                                                                                                                                    |        |   |   |     |     |           |          |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---|---|-----|-----|-----------|----------|
| Phase 2 Tools | Certain expertise may be needed for Phase 2. Specifically data collection may require special tools as those requirements are developed and changed to meet the needs of FirstNet. | Vendor | N | N | TBD | TBD | \$ 60,000 | \$25,440 |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---|---|-----|-----|-----------|----------|

**13b. Describe any challenges encountered with vendors and/or subrecipients.**  
 BIT work is charge and contractual with no formal contract.

| <b>14. Budget Worksheet</b>                                                                                                                                                                            |                           |                             |                  |                                                          |                                      |                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------|------------------|----------------------------------------------------------|--------------------------------------|--------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.<br>Only list matching funds that the Department of Commerce has already approved.        |                           |                             |                  |                                                          |                                      |                          |
| Project Budget Element (1)                                                                                                                                                                             | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5)                               | Approved Matching Funds Expended (6) | Total funds Expended (7) |
| a. Personnel Salaries                                                                                                                                                                                  | \$0.00                    | \$55,683.00                 | \$55,683.00      | \$53,619.85                                              | \$33,718.13                          | \$87,337.98              |
| b. Personnel Fringe Benefits                                                                                                                                                                           | \$0.00                    | \$11,137.00                 | \$11,137.00      | \$12,191.22                                              | \$4,639.62                           | \$16,830.84              |
| c. Travel                                                                                                                                                                                              | \$240,579.00              | \$127,684.00                | \$368,263.00     | \$11,881.77                                              | \$11,521.35                          | \$23,403.12              |
| d. Equipment                                                                                                                                                                                           | \$21,000.00               | \$0.00                      | \$21,000.00      | \$1,162.51                                               | \$0.00                               | \$1,162.51               |
| e. Materials/Supplies                                                                                                                                                                                  | \$20,439.00               | \$28,984.00                 | \$49,423.00      | \$769.00                                                 | \$355.79                             | \$1,124.79               |
| f. Subcontracts Total                                                                                                                                                                                  | \$843,000.00              | \$51,000.00                 | \$894,000.00     | \$1,236.00                                               | \$0.00                               | \$1,236.00               |
| g. Other                                                                                                                                                                                               | \$113,085.00              | \$35,040.00                 | \$148,125.00     | \$3,340.74                                               | \$0.00                               | \$3,340.74               |
| Indirect                                                                                                                                                                                               | \$0.00                    | \$0.00                      | \$0.00           | \$0.00                                                   | \$0.00                               | \$0.00                   |
| h. Total Costs                                                                                                                                                                                         | \$1,238,103.00            | \$309,528.00                | \$1,547,631.00   | \$84,201.09                                              | \$50,234.89                          | \$134,435.98             |
| i. % of Total                                                                                                                                                                                          | 80%                       | 20%                         | 100%             | 63%                                                      | 37%                                  | 100%                     |
| <b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b> |                           |                             |                  |                                                          |                                      |                          |
| <b>16a. Typed or printed name and title of Authorized Certifying Official:</b>                                                                                                                         |                           |                             |                  | <b>16c. Telephone (area code, number, and extension)</b> | 605-773-4347                         |                          |
| Jeff Pierce, Program Administrator                                                                                                                                                                     |                           |                             |                  | <b>16d. Email Address:</b>                               | Jeff.Pierce@state.sd.us              |                          |
| <b>16b. Signature of Authorized Certifying Official:</b>                                                                                                                                               |                           |                             |                  | Date: 7-31-15                                            |                                      |                          |
|                                                                                                                       |                           |                             |                  |                                                          |                                      |                          |