



# SLIGP 2.0 Grant Awards

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NTIA

# Agenda

- Overview
- Background
- Approach: Leveraging Unspent Balances
- Budget Modification Process
- Future Decision Points
- Next Steps
- Questions and Feedback

# Overview

## CURRENT STATUS

**40%**

of the total  
awarded amounts  
could remain  
unspent.

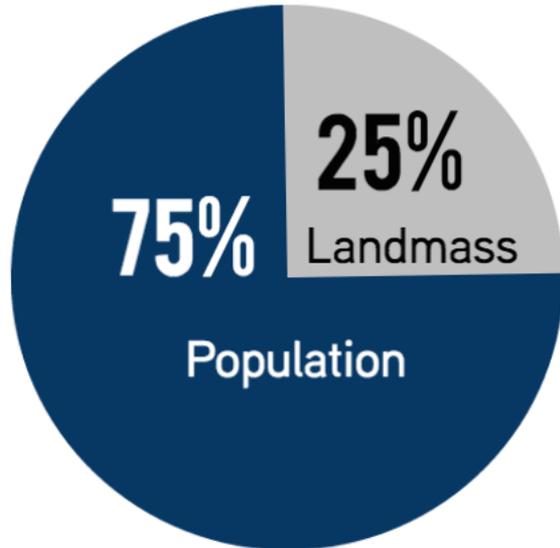
State and Local Implementation Grant Program (SLIGP) recipients have not expended funds as quickly as expected. NTIA expects that approximately \$45-47 million will remain unspent at the end of the period of performance in February 2018.

NTIA intends to **award SLIGP 2.0 grants** that will **leverage SLIGP unspent balances** to **support activities** in states where FirstNet is deploying the Radio Access Network (RAN), subject to the availability of funding.

# Background

The following factors contributed to the potentially large unspent balance:

## SLIGP GRANT FORMULA



## OTHER FACTORS

- ✓ Some recipients noted difficulties expending grant funds in light of current allowable activities.
- ✓ NTIA anticipated that data collection would be a more extensive activity than actually needed in 2015 and 2016.

\*NTIA anticipates slightly more than 20% of SLIGP recipients will spend all of the grant funds by the end date.

# Background

NOVEMBER  
2016

Today

SUMMER/  
FALL 2017

FirstNet  
delivers  
State Plans\*



FALL/WINTER  
2017

90-day period for  
Governor's opt-in/opt-  
out decision closes\*



DECEMBER 2017-  
FEBRUARY 2018

SLIGP grants  
expire



2018 AND BEYOND

FirstNet and partner  
begin network buildout\*

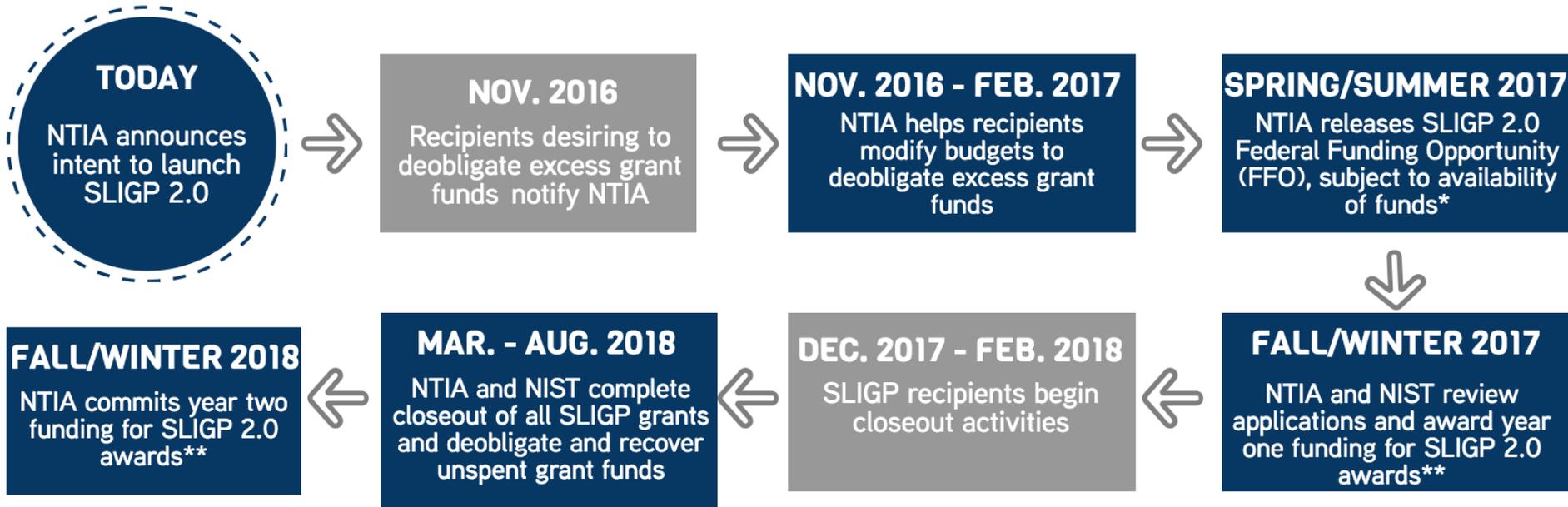


SLIGP recipients want to continue FirstNet  
planning and coordination activities after  
State Plans are delivered and FirstNet and  
its partner initiate buildout

\*According to notional timeline discussed during FirstNet Governance Board meeting

# Approach: Leveraging Unspent Balances

*Timeline is notional and subject to change*



\*Pending NTIA leadership approval  
\*\*Subject to availability of funds

■ NTIA and/or NIST action    ■ Recipient action

ORIGINAL SLIGP	SLIGP 2.0
All funds (Phase 1 and Phase 2) obligated simultaneously for the entire period of performance	Multi-year funding (Year 1 obligated Fall/Winter 2017; Year 2 obligated subject to availability of funding in Fall/Winter 2018)



# Budget Modification Process

1

Recipients notify NTIA that they would like to modify their budgets to deobligate excess grant funds

2

NTIA conducts one-on-one calls with these recipients to complete modifications *in real time*

3

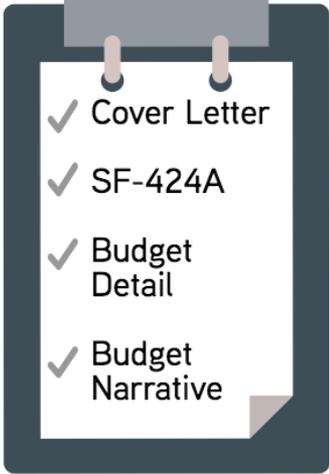
Recipients submit previously reviewed budget modification packages to NTIA

5

NIST notifies recipients that their budget modifications have been approved

4

NTIA and NIST review and approve recipients' modification packages

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- ✓ Cover Letter
  - ✓ SF-424A
  - ✓ Budget Detail
  - ✓ Budget Narrative

■ NTIA and/or NIST action      ■ Recipient action

# Future Decision Points

Future Decision Points	Dependencies
NTIA plans to release a new FFO for SLIGP 2.0 grants	<ul style="list-style-type: none"><li>• NTIA must recover enough funds to make grants viable</li><li>• FFO would be released after a new administration takes office</li></ul>
NTIA awards year two funding to recipients of SLIGP 2.0 grants	<ul style="list-style-type: none"><li>• Year two funding is subject to the availability of funds after original SLIGP awards end in December 2017 through February 2018</li></ul>

# Next Steps

- **November 2016:** NTIA releases guidance outlining budget modification process (**Today**)
- **Mid-November 2016:** OPSC presents overview of SLIGP 2.0 grants during plenary session at the FirstNet SPOC meeting
- **November 2016-February 2017:** NTIA and recipients begin the budget modification process to voluntarily deobligate projected excess grant funds

# Questions