



State and Local Implementation Grant Program (SLIGP) Update

FirstNet Single Point of Contact (SPOC) Meeting

November 16, 2016

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NTIA

Overview

CURRENT STATE

40%

of the total
awarded amount
could remain
unspent.

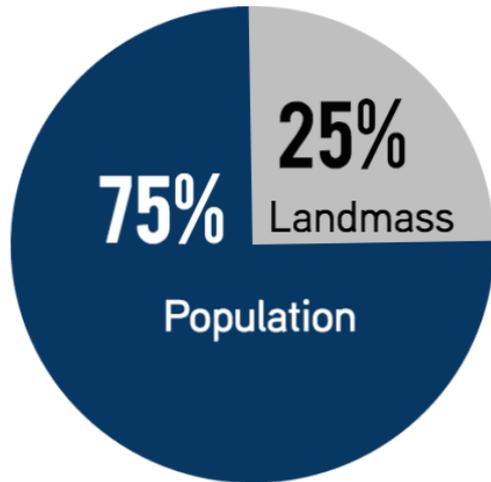
State and Local Implementation Grant Program (SLIGP) recipients have not expended funds as quickly as expected. NTIA expects that approximately \$45-47 million will remain unspent at the end of the period of performance in February 2018.

NTIA intends to **award SLIGP 2.0 grants** that will **leverage SLIGP unspent balances** to **support activities** in states where FirstNet is deploying the Radio Access Network (RAN), subject to the availability of funding.

Background

The following factors contributed to the potentially large unspent balance:

SLIGP GRANT FORMULA



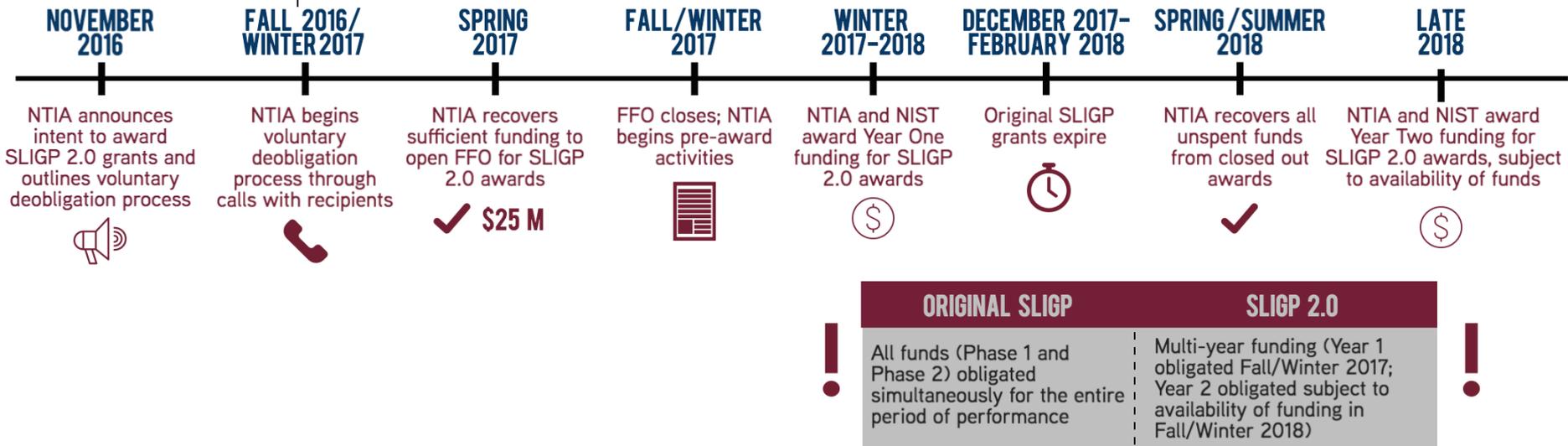
OTHER FACTORS

- ✓ Some recipients noted difficulties expending grant funds in light of current allowable activities.
- ✓ NTIA anticipated that data collection would be a more extensive activity than actually needed in 2015 and 2016.

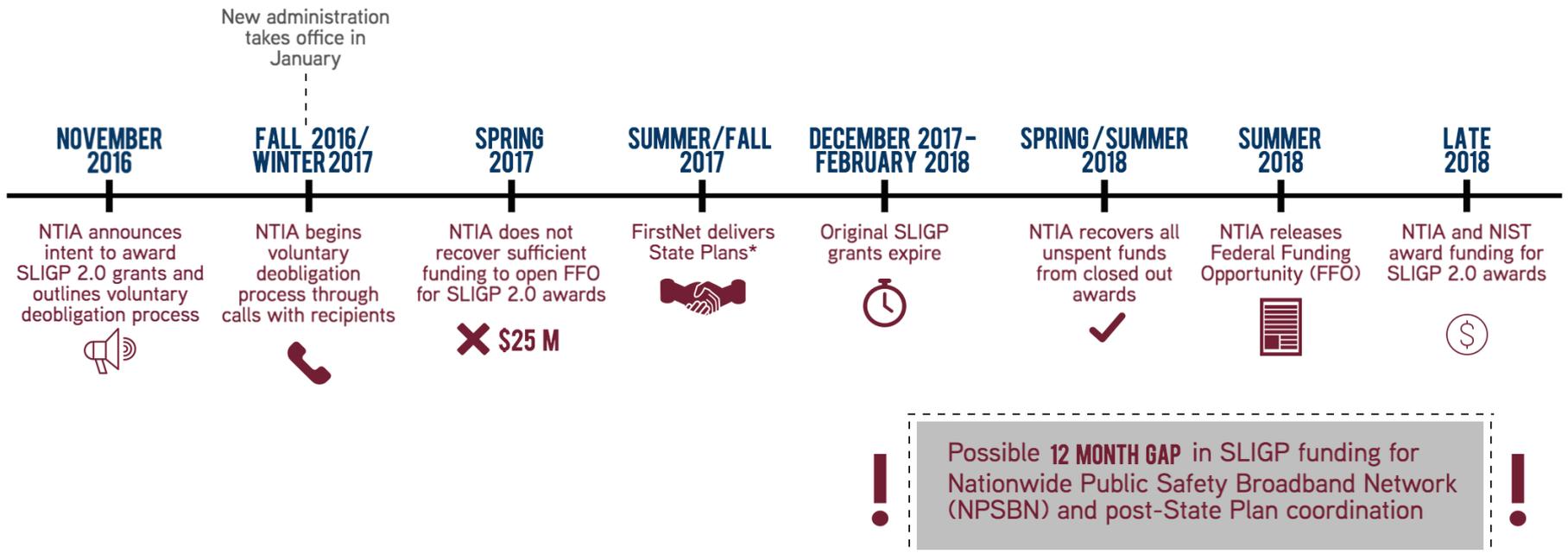
*NTIA anticipates slightly more than 20% of SLIGP recipients will spend all of the grant funds by the end date.

Potential Scenario 1: NTIA Voluntarily Recovers Sufficient Funds

New administration takes office in January

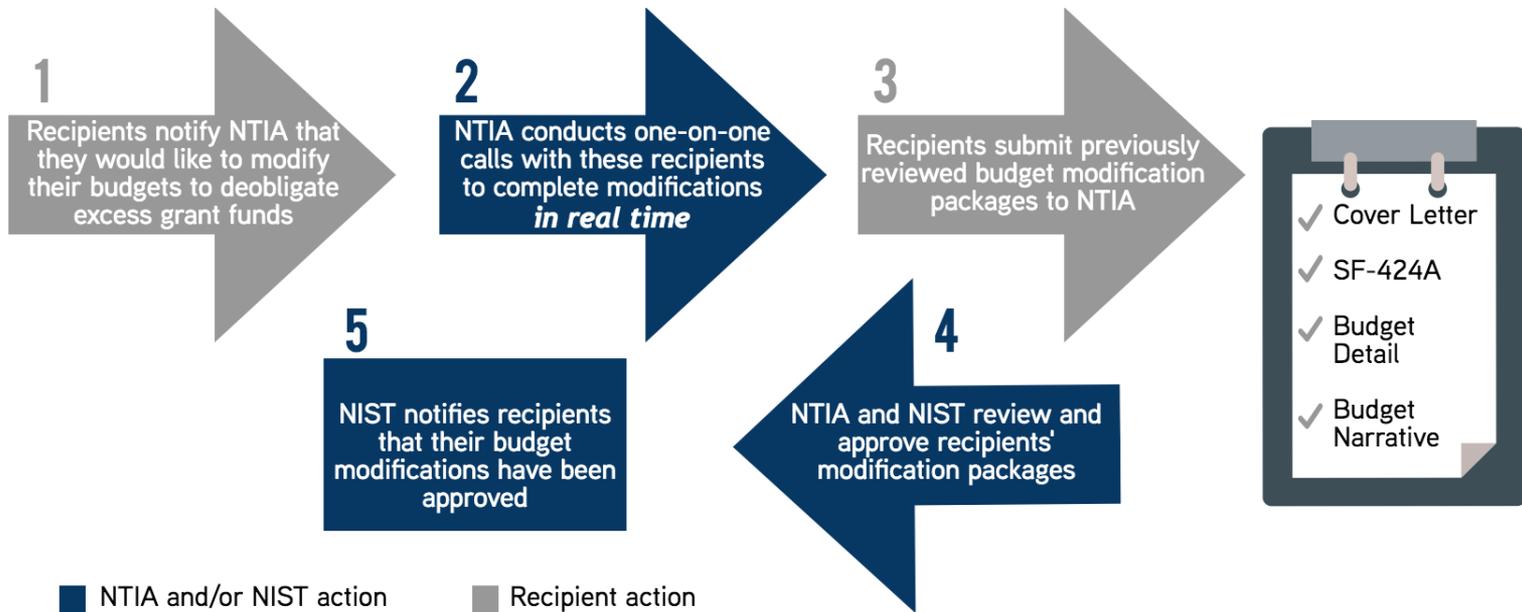


Potential Scenario 2: NTIA Does Not Voluntarily Recover Sufficient Funds



*According to notional timeline discussed during FirstNet Governing Board meeting

Budget Modification Process



Questions

NTIA will hold breakout sessions on the voluntary budget modification process today at 1:30pm and tomorrow at 9:00am. NTIA will also have a table in the “Conversation Room” and will be available to answer more questions at that time.