



# SLIGP Update FirstNet SPOC Meeting

October 7, 2015



# Background

**SLIGP was created under the Middle Class Tax Relief and Job Creation Act of 2012**

**NTIA awarded \$116.5 million in grants to 54 states and territories**

## **State and Local Implementation Grant Program (SLIGP)**

**SLIGP is a formula-based grant program requiring 20% matching funds**

**SLIGP funding helps recipients plan and prepare for the forthcoming nationwide public safety broadband network (NPSBN)**

# **SLIGP**

State and Local Implementation Grant Program



# Program Goals and Outcomes

Support planning, governance, consultation, outreach

Engage local governments, regional bodies, rural communities, and tribal nations

Reach out to all public safety disciplines that may be potential users of the NPSBN

Update Statewide Communications Interoperability Plans (SCIP) to include public safety wireless broadband initiatives

Perform FirstNet-determined data collection activities

**SLIGP**

State and Local Implementation Grant Program

# SLIGP by the Numbers (July 2013-June 2015)



98,878

Stakeholders Reached



698,667

Outreach Materials Distributed



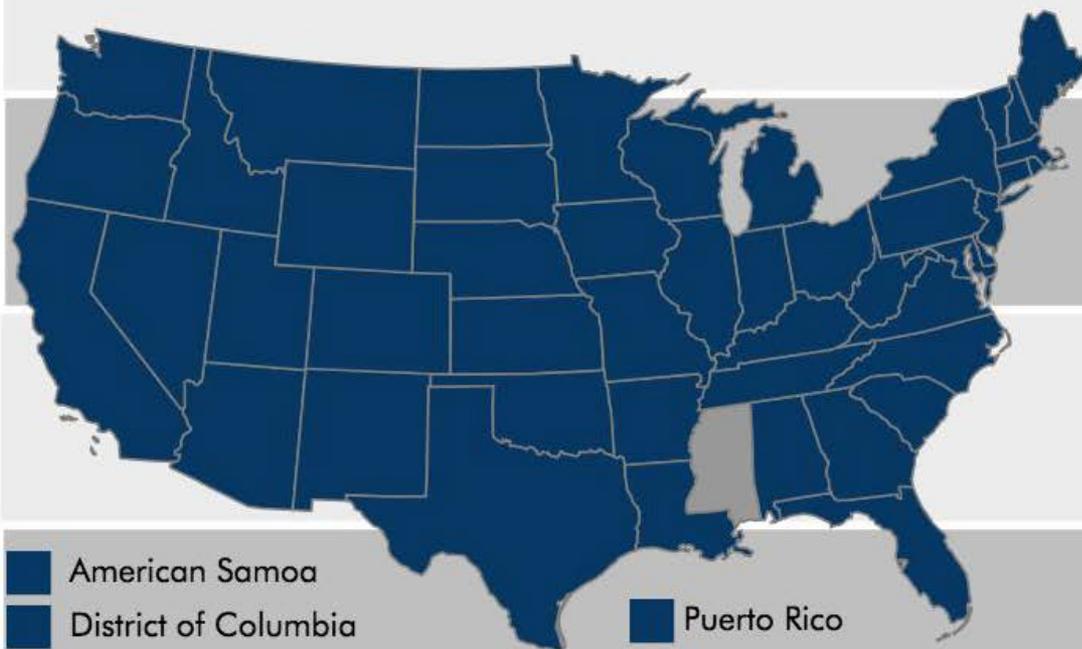
1,135

Governance Meetings Held



269

Individuals on Staff



- American Samoa
- District of Columbia
- Guam

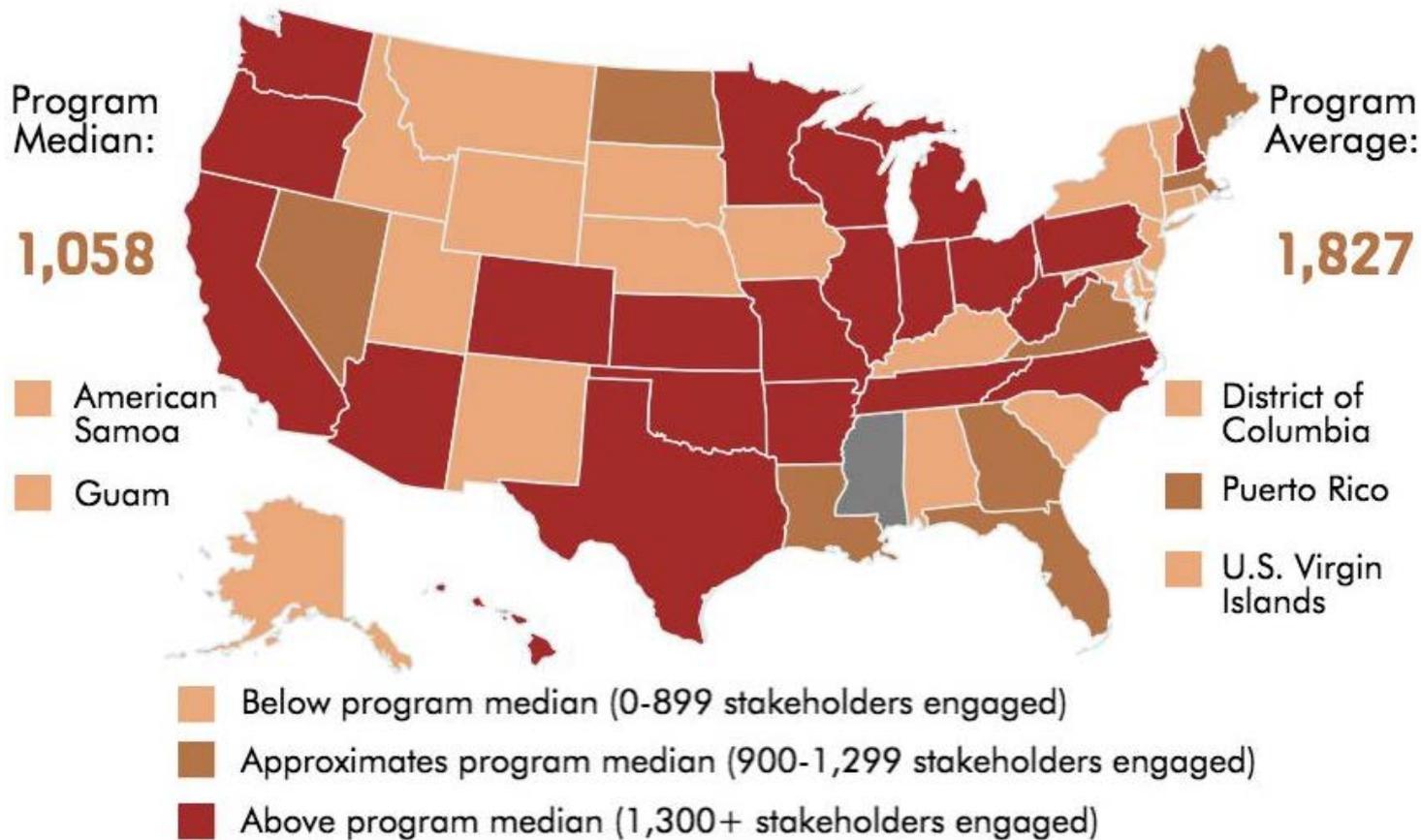
- Puerto Rico
- U.S. Virgin Islands

## SLIGP

State and Local Implementation Grant Program

# SLIGP by the Numbers (July 2013-June 2015)

## Stakeholders Engaged

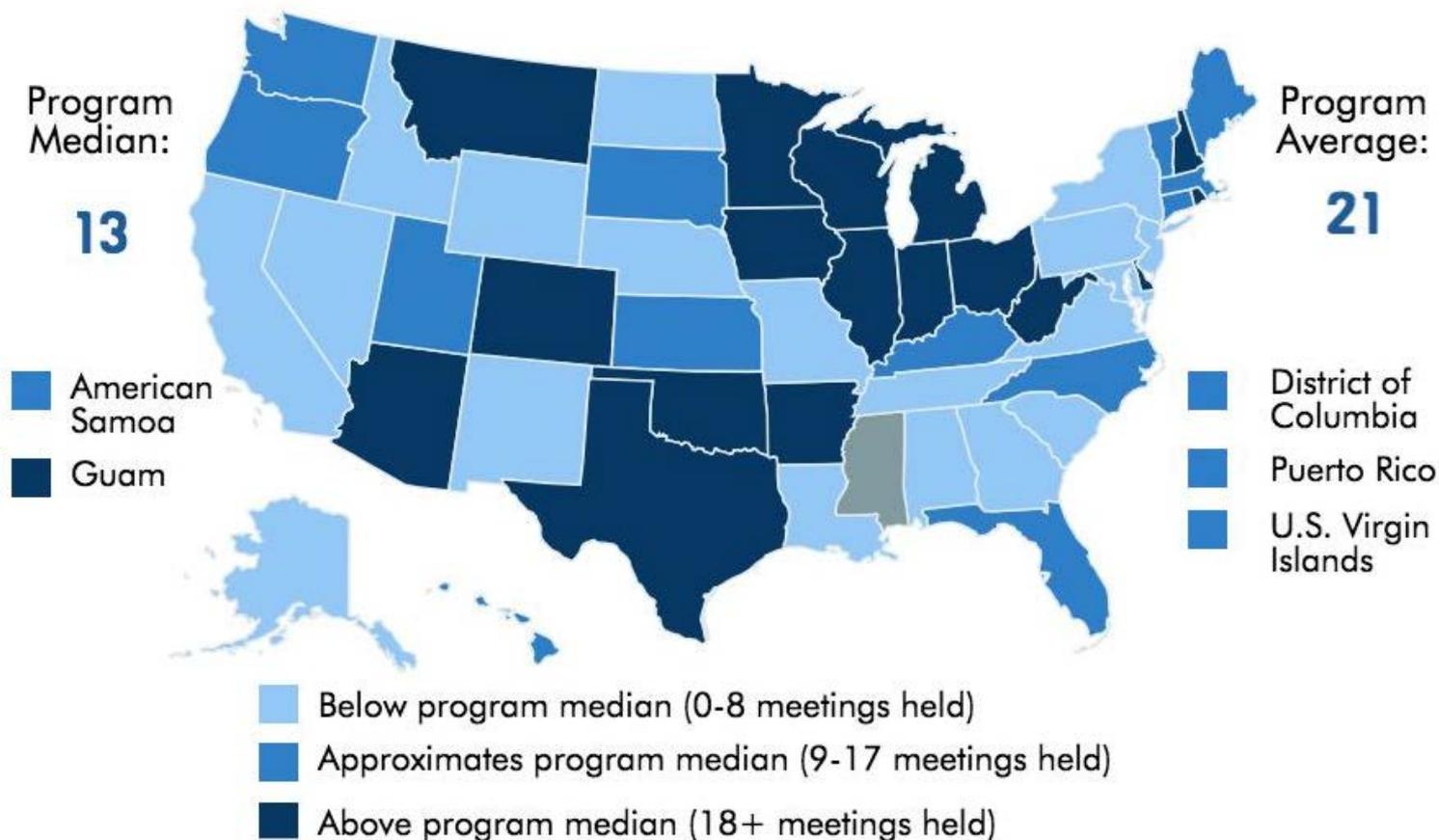


# SLIGP

State and Local Implementation Grant Program

# SLIGP by the Numbers (July 2013-June 2015)

## Governance Meetings Held with SLIGP Funds



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# SLIGP by the Numbers (July 2013-June 2015) Outreach Materials Distributed



Program  
Median:

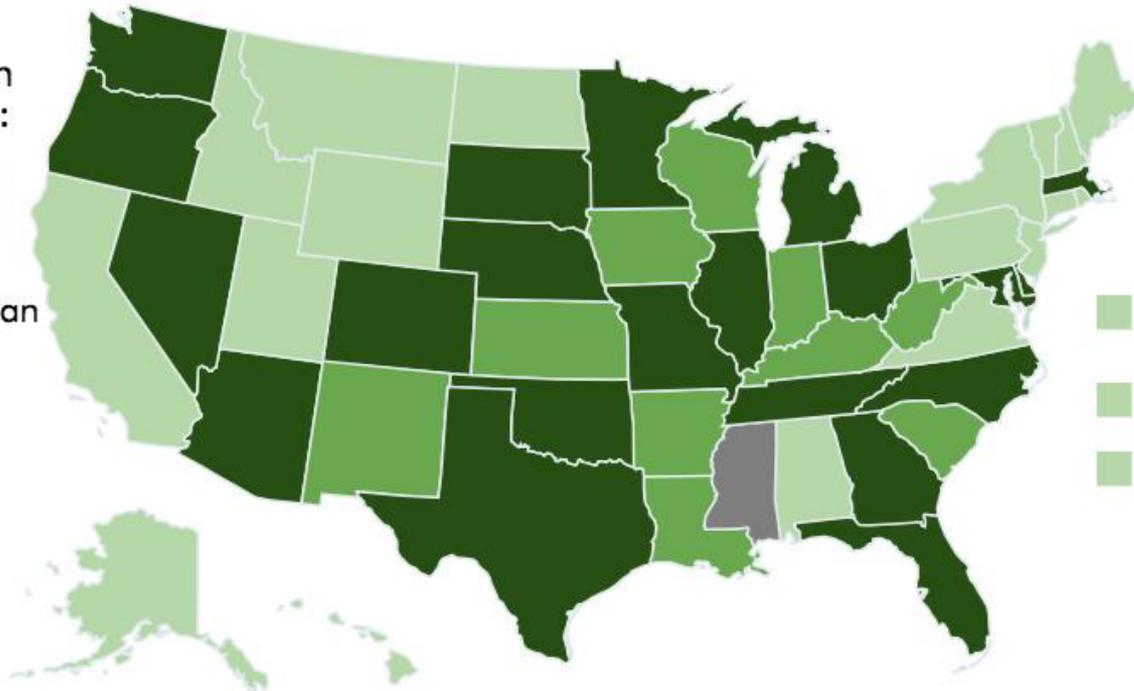
**4,103**

Program  
Average:

**12,889**

- American Samoa
- Guam

- District of Columbia
- Puerto Rico
- U.S. Virgin Islands

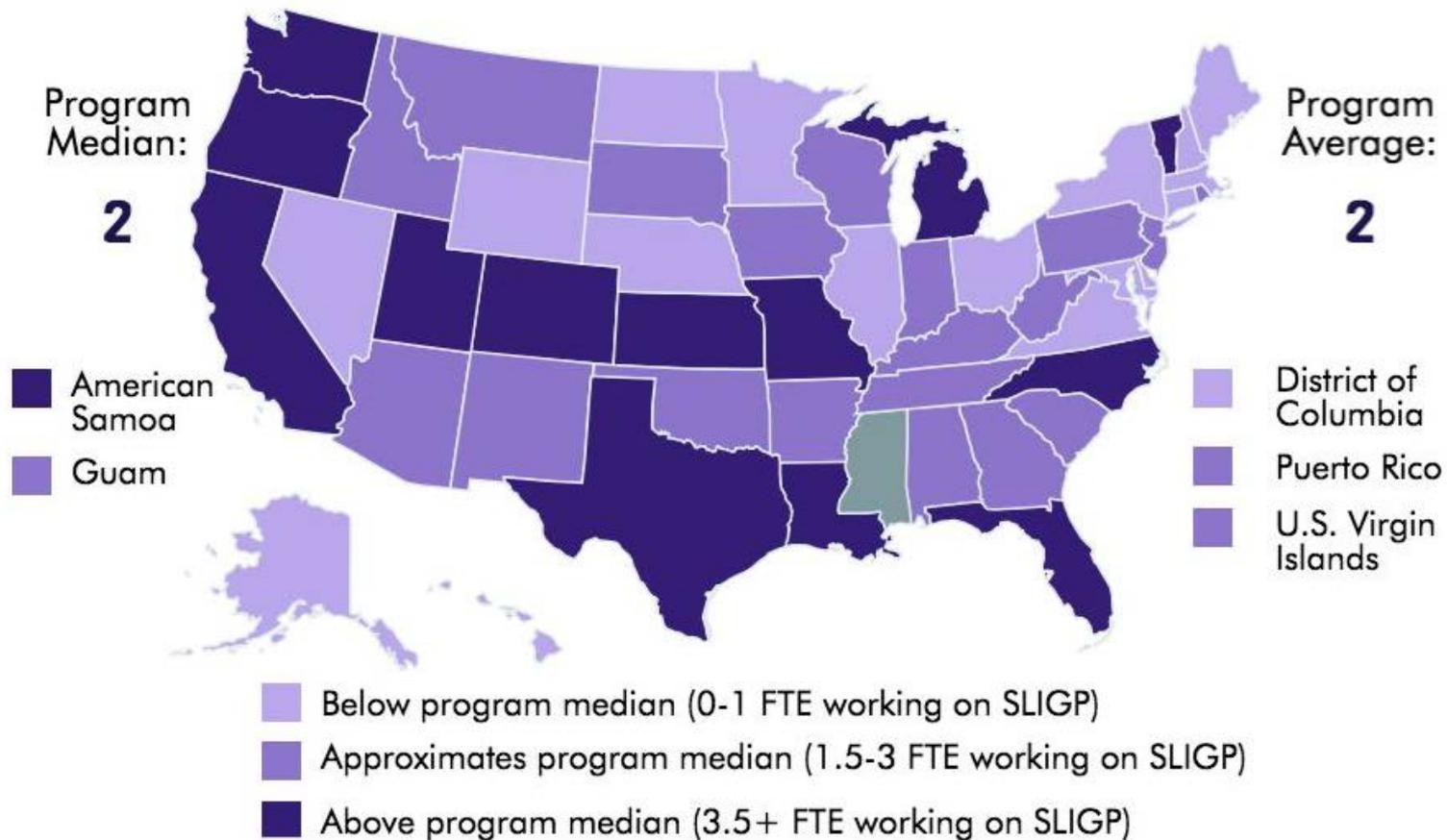


- Below program median (0-2,499 materials distributed)
- Approximates program median (2,500-5,499 materials distributed)
- Above program median (5,500+ materials distributed)

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# SLIGP by the Numbers (July 2013-June 2015) Full-Time Equivalent (FTE) of Staff



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# SLIGP by the Numbers (July 2013–June 2015)

## Contracts and Broadband Conferences



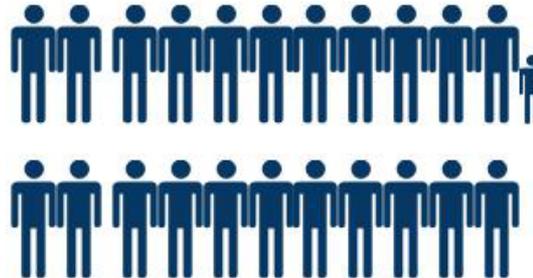
Program-wide  
contract  
executions:

124



Program-wide  
individuals sent  
to broadband  
conferences:

2,284



 = 10 contracts

 = 100 individuals

# SLIGP

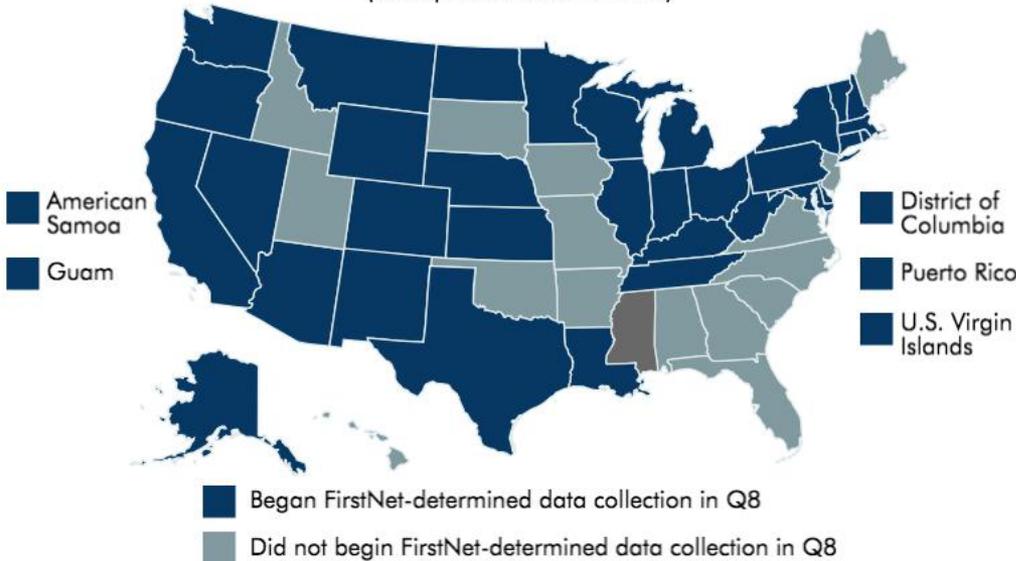
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# SLIGP by the Numbers (April–June 2015)

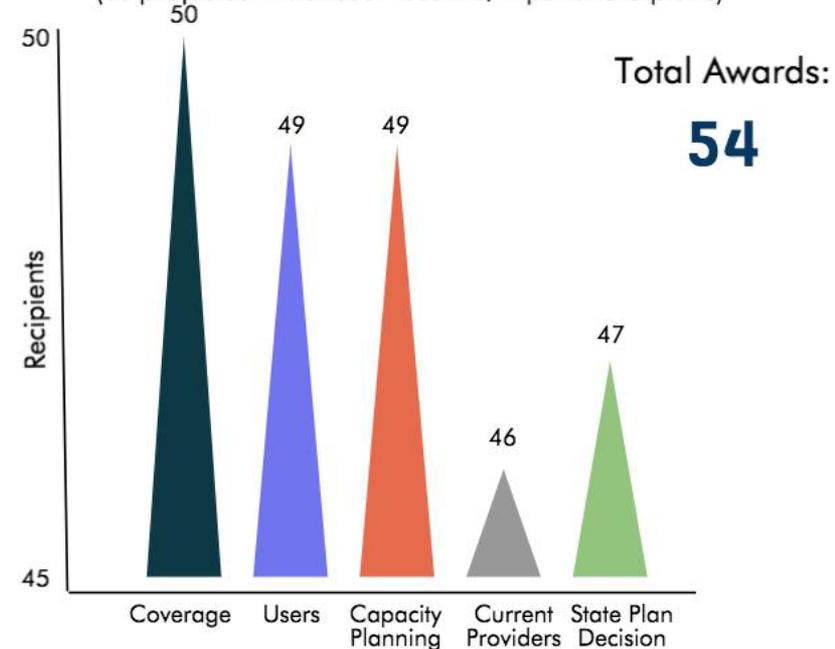
## Data Collection



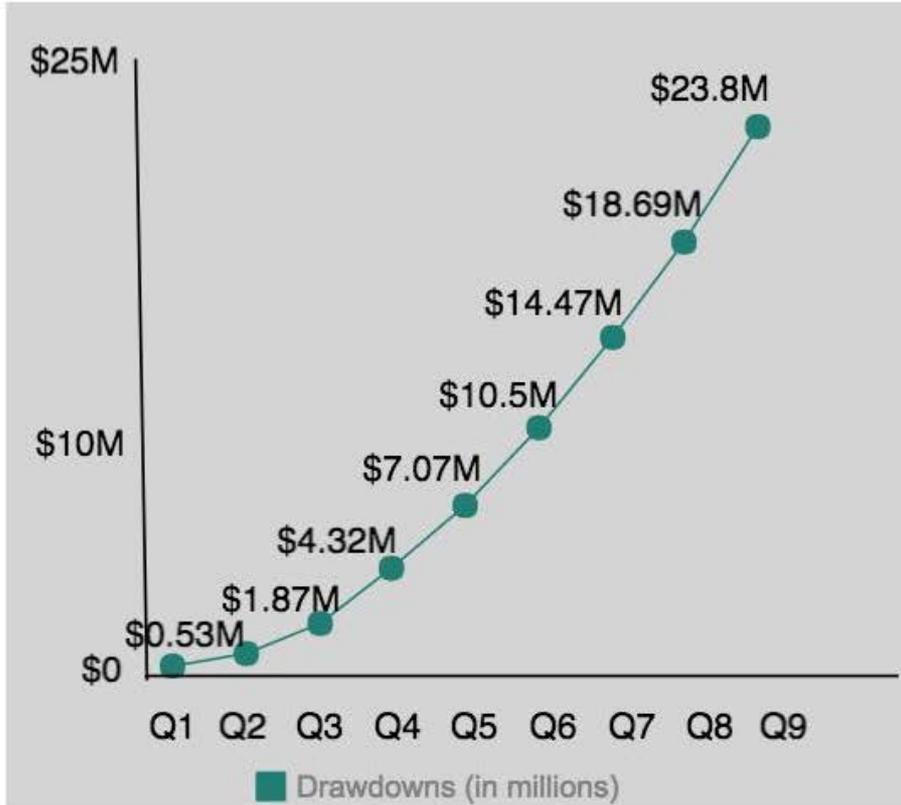
Recipients Beginning Data Collection in Q8  
(as reported on Q8 PPRs)



Recipients Planning to Conduct Each Data Collection Activity  
(as projected in revised Baseline/Expenditure plans)



# SLIGP by the Numbers (July 2013-Sept. 2015) Drawdowns



Previous average quarterly drawdown rate (Q1-Q4):

**\$1.08M**

Current average quarterly drawdown rate (Q5-Q9):

**\$3.9M**

Optimal drawdown rate for each remaining quarter to reach \$116.56M:

**\$9.27M**

Difference between average and optimal drawdown rates:

**\$5.37M**



## Phase 2 Overview



FirstNet and NTIA announced the opening of Phase 2 in March 2015

SLIGP Phase 2 funds support recipients as they conduct FirstNet-determined data collection activities



Recipients who choose to conduct FirstNet-determined data collection activities with Phase 1 funds were required to submit revised budgets by June 23, 2015

Please refer to the Phase 2 Recipient Instructions Package on the NTIA website for more detailed information on allowable costs and activities, unallowable costs and activities, and submitting revised budget documents

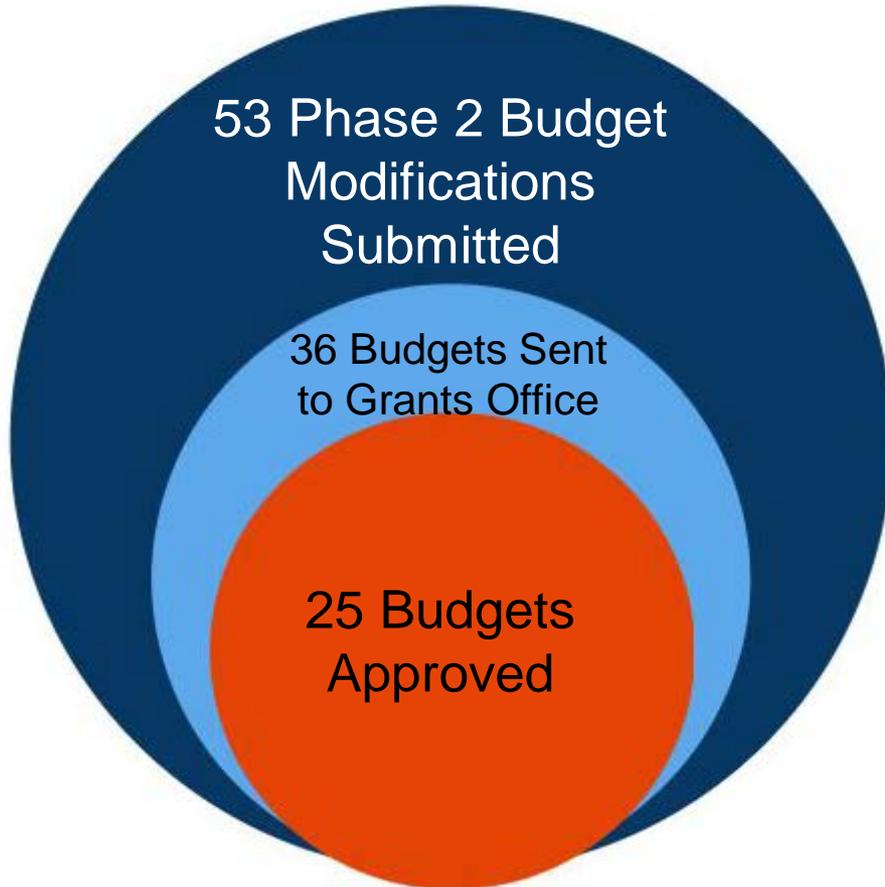


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# Phase 2 Overview

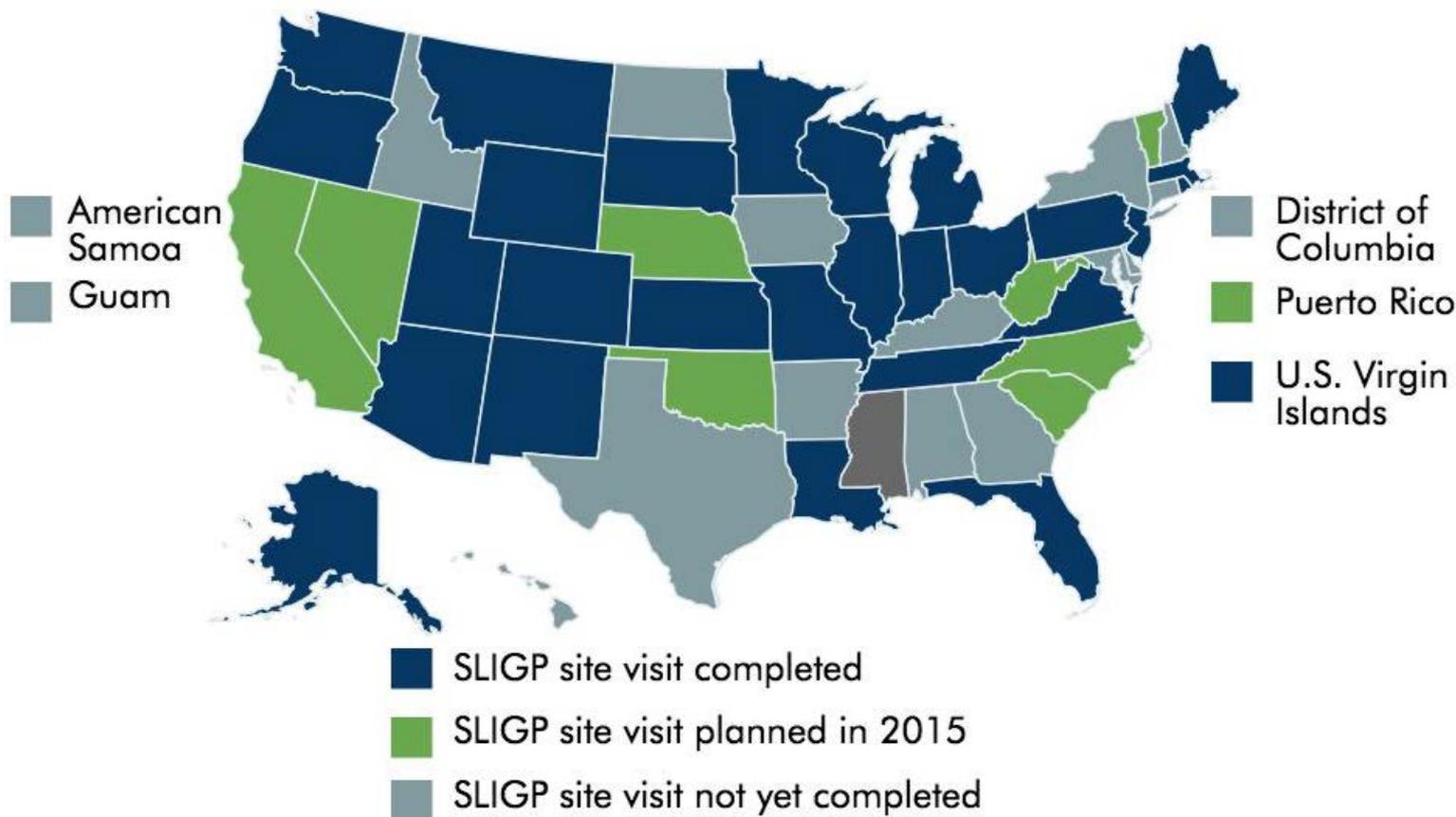


## Average Time For:

- NTIA initial review: **13 days**
- Grantee revisions and final NTIA approval: **27 days**
- Grants office approval: **35 days**



# SLIGP Site Visits Completed



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# Federal Program Officers (as of March 2015)



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