


U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	47-10-513047
1. Recipient Name				4. EIN:	62-6001445
3. Street Address				6. Report Date (MM/DD/YYYY)	4/29/2016
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2016
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		8/1/2013		10b. End Date: (MM/DD/YYYY)	1/30/2018
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	343			
2	Broadband Conferences	11			
3	Staff Hires				
4	Contract Executions				
5	Governance Meetings	0			
6	Education and Outreach	68,127			
7	Subrecipient Agreement Executed				
8	Phase 2 - Coverage	5			
9	Phase 2 - Users and Their Operational Areas	5			
10	Phase 2 - Capacity Planning	5			
11	Phase 2 - Current Providers/Procurement	5			
12	Phase 2 - State Plan Decision	3			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Project is on schedule. We have begun to focus our outreach on municipal governments and elected officials, keeping in mind the Executive Consultation focus for 2016. The team is finalizing preparations for our State Broadband Conference in July; the theme is "What Can Data Do for Public Safety". We are planning to attend APCO Broadband Summit, PSCR Conference, and various association meetings across Tennessee including TEMA, and TACP. We are hosting tele-meetings of our Technical Work Group and planning for our CTT. We plan to allow for additional data collection via updating ARC GIS data thru the FirstNet September deadline for supplemental data.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
<p>Plans are being made to remove the salary of the Outreach & Education Coordinator from the grant.</p>					
11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.					
<p>The outreach and education process has really accelerated in Tennessee, with a focus on elected officials and government executives in 2016. We are finding that more and more people are familiar with FirstNet and are more open to giving us speaking slots at various conferences and meetings.</p>					

11d. Describe any success stories or best practices you have identified. Please be as specific as possible. The SPOC meetings have been beneficial; the more information we can take to our stakeholders the more confidence they have in the project outcome. We've created a brochure outlining FirstNet and TN-CNECT and received much positive feedback from that.																																			
12. Personnel 12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed. We do not currently have a named SPOC; waiting on a recommendation from the Department of Safety and a confirmation from the Governor.																																			
12b. Staffing Table <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;">Job Title</th> <th style="width:10%;">FTE%</th> <th style="width:55%;">Project (s) Assigned</th> <th style="width:20%;">Change</th> </tr> </thead> <tbody> <tr> <td>Outreach and Education Coord.</td> <td>100</td> <td>Outreach and Education, External and Internal Stakeholder Relationships</td> <td></td> </tr> <tr> <td>Administrative Assistant</td> <td>100</td> <td>Program Management, Administrative Functions, Scheduling</td> <td></td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>									Job Title	FTE%	Project (s) Assigned	Change	Outreach and Education Coord.	100	Outreach and Education, External and Internal Stakeholder Relationships		Administrative Assistant	100	Program Management, Administrative Functions, Scheduling																
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13. Subcontracts (Vendors and/or Subrecipients) 13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f. <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Name</th> <th style="width:20%;">Subcontract Purpose</th> <th style="width:10%;">Type (Vendor/Subrec.)</th> <th style="width:10%;">RFP/RFQ Issued (Y/N)</th> <th style="width:10%;">Contract Executed (Y/N)</th> <th style="width:10%;">Start Date</th> <th style="width:10%;">End Date</th> <th style="width:10%;">Total Federal Funds Allocated</th> <th style="width:10%;">Total Matching Funds Allocated</th> </tr> </thead> <tbody> <tr> <td>Buford Goff and Associates</td> <td>Data Collection and Outreach and Education</td> <td>Vendor</td> <td>Y</td> <td>Y</td> <td>7/1/2014</td> <td>6/30/2017</td> <td>\$1,616,105.00</td> <td>\$590,335.00</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>									Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Buford Goff and Associates	Data Collection and Outreach and Education	Vendor	Y	Y	7/1/2014	6/30/2017	\$1,616,105.00	\$590,335.00									
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13b. Describe any challenges encountered with vendors and/or subrecipients. N/A																																			
14. Budget Worksheet Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.																																			
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)																													
a. Personnel Salaries	\$346,026.00		\$346,026.00	\$114,954.20		\$114,954.20																													
b. Personnel Fringe Benefits	\$65,344.00		\$65,344.00	\$36,546.45		\$36,546.45																													
c. Travel	\$243,780.00		\$243,780.00	\$70,707.28		\$70,707.28																													
d. Equipment			\$0.00			\$0.00																													
e. Materials/Supplies	\$27,595.00		\$27,595.00	\$10,978.33		\$10,978.33																													
f. Subcontracts Total	\$1,616,105.00	\$590,335.00	\$2,206,440.00	\$832,600.33	\$208,150.08	\$1,040,750.41																													
g. Other	\$62,490.00		\$62,490.00	\$27,990.78		\$27,990.78																													
h. Indirect			\$0.00			\$0.00																													
i. Total Costs	\$2,361,340.00	\$590,335.00	\$2,951,675.00	\$1,093,777.37	\$208,150.08	\$1,301,927.45																													
j. % of Total	80%	20%	100%	84%	16%	100%																													

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.	
16a. Typed or printed name and title of Authorized Certifying Official: Stephanie Wayne, Acting State Point of Contact	16c. Telephone (area code, number, and extension) 615-743-4960
16b. Signature of Authorized Certifying Official: 	16d. Email Address: stephanie.wayne@tn.gov
	Date: 4/26/2016