

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	47-10-513047		
1. Recipient Name				Tennessee Department of Safety and Homeland Security	4. EIN:	62-6001445	
3. Street Address				1150 Foster Avenue	6. Report Date (MM/DD/YYYY)	4/27/2018	
5. City, State, Zip Code				Nashville, Tennessee 37243	7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018	
10a. Project/Grant Period				8. Final Report		9. Report Frequency	
Start Date: (MM/DD/YYYY)		8/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		Yes <input checked="" type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan							
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category				
1	Stakeholders Engaged	1110	Actual number of individuals reached via stakeholder meetings during the quarter				
2	Individuals Sent to Broadband Conferences	4	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter				
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)				
4	Contracts Executed	0	Actual number of contracts executed during the quarter				
5	Governance Meetings	3	Actual number of governance, subcommittee, or working group meetings held during the quarter				
6	Education and Outreach Materials Distributed	31,032	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter				
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter				
8	Phase 2 - Coverage	6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet				
9	Phase 2 – Users and Their Operational Areas	6					
10	Phase 2 – Capacity Planning	6					
11	Phase 2 – Current Providers/Procurement	6					
12	Phase 2 – State Plan Decision	6					
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.							
Quarter 19 remains centered around outreach and education efforts at local association meetings and conferences and social media outlets. Our advisory body is extremely engaged in developing governance to sustain interoperable communications. We are fielding their questions and concerns, and relaying the pertinent information back to FirstNet staff. We have enhanced our governing body's work to plan for interoperability in a "post-opt in world"; the group is focused on anticipating any policy or procedure changes and updates that may be required with access to the NPSBN. Education and Outreach Materials Distributed numbers are generated from social media accounts hits, paper handouts, and email newsletters.							
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.							

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$346,026.00		\$346,026.00	\$162,642.34		\$162,642.34
b. Personnel Fringe Benefits	\$65,344.00		\$65,344.00	\$42,168.94		\$42,168.94
c. Travel	\$243,780.00		\$243,780.00	\$159,349.88		\$159,349.88
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies	\$27,595.00		\$27,595.00	\$23,661.01		\$23,661.01
f. Subcontracts Total	\$1,616,105.00	\$590,335.00	\$2,206,440.00	\$1,659,547.27	\$571,077.71	\$2,230,624.98
g. Other	\$62,490.00		\$62,490.00	\$27,998.22		\$27,998.22
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$2,361,340.00	\$590,335.00	\$2,951,675.00	\$2,075,367.66	\$571,077.71	\$2,646,445.37
j. % of Total	80%	20%	100%	78%	22%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b>				<b>16c. Telephone (area code, number, and extension)</b>		615-483-0396
Amy Singley, Outreach & Education Coordinator, TACN				<b>16d. Email Address:</b>		<a href="mailto:amy.singley@tn.gov">amy.singley@tn.gov</a>
<b>16b. Signature of Authorized Certifying Official:</b>				<b>Date:</b>		4/27/2018

*Amy Singley*      6/11/18