

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	47-10-S18047	
1. Recipient Name				Tennessee Department of Safety and Homeland Security	4. EIN:	62-6001445
3. Street Address				1150 Foster Ave.	6. Report Date (MM/DD/YYYY)	10/29/2019
5. City, State, Zip Code				Nashville, TN 37210-4428	7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
10a. Project/Grant Period				10b. End Date: (MM/DD/YYYY)	02/29/2020	9. Report Frequency Yes <input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>
Start Date: (MM/DD/YYYY)				03/01/2018		
11. List the individual projects in your approved Project Plan						
Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category			
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>						
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter		
2	Individuals Sent to Broadband Conferences	Yes	2	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter		
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.		
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).		
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.		
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.		
7	Data Sharing Policies/Agreements Developed	Yes		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.		
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.		
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.		
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter		
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.		
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.		
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>						
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.		
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.		

15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>
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11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project  
 During Quarter 7, Director Hooper delivered a presentation to the Tennessee EMS Communications Committee in Chattanooga, discussing the status of public safety broadband in Tennessee. Topics included future integration of public safety broadband into the Statewide Communications Interoperability Plan (SCIP); development of the E-TNCOMMFOG which includes planning for transition; and a public safety broadband update tailored for Chattanooga and the surrounding areas. The TACN team held a kickoff meeting with representatives from the FirstNet Authority to discuss their request to hold several events across Tennessee. These lunch and learn sessions will potentially be held in rural areas and/or distressed counties. The agenda will include the FirstNet RoadMap, a TACN/SWIC update, and the Mission Critical Push to Talk potential involving public safety broadband. The TACN team additionally began visiting agencies in the 10 most distressed counties to discuss public safety communications and assess the needs of these counties. The team met with the Grundy County Sheriff, Clint Shrum and with the Grundy County Central Dispatch team. Although SLIGP dollars are not used, we maintain a monthly meeting with representatives from FirstNet/AT&T to keep apprised of completed and future coverage enhancements. Dispatch Coordinator Christine Massengale and Dispatch Supervisor attended APCO this quarter. Dispatch Coordinator Massengale had the honor of being a panel member for the session "Managing Data in a Connected Public Safety World" - discussing the following: The 9-1-1 public safety telecommunicator's role in maintaining communications and situational awareness with responders is vital. As FirstNet usage increases and NG9-1-1 is being deployed, Emergency Communications Centers must be actively involved in planning and operationalizing public safety broadband. Join this panel to discuss lessons learned for incorporating data usage into operational plans and how Emergency Communications Centers can begin to implement FirstNet services. In addition both Brian and Christine attended sessions such as Connecting and Protecting Rural Responders, The Future of FirstNet Deployment, Devices and Developing Apps, future of Dispatch and Benefits for Open Applications for Intelligent Dispatch, and others.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Director, Wireless Communications	20%	Single Point of Contact (SPOC) for the State of TN and provides oversight over the broadband program in TN, Outreach and Education, External and Internal Stakeholder Relationships	No Change
Deputy Director, Wireless Communications	20%	Outreach and Education, External and Internal Stakeholder Relationships	No Change
Outreach and Education Coordinator	20%	Outreach and Education, External and Internal Stakeholder Relationships, Program Management, Administrative Functions, Scheduling	No Change

12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Buford Goff and Associates	Outreach and Education, Governance Consultation	Contract	Y	Y	07/01/2018	02/29/2020	\$596,000.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Currently signed with Buford Goff and Associates, Inc.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries		\$79,520.00	\$79,520.00		\$79,520.00	\$79,520.00		\$53,882.19	\$53,882.19
b. Personnel Fringe Benefits		\$34,100.00	\$34,100.00		\$34,100.00	\$34,100.00		\$20,919.19	\$20,919.19
c. Travel	\$104,000.00		\$104,000.00	\$104,000.00		\$104,000.00	\$37,100.36		\$37,100.36
d. Equipment			\$0.00			\$0.00			\$0.00
e. Materials/Supplies			\$0.00			\$0.00			\$0.00
f. Contractual	\$596,000.00		\$596,000.00	\$596,000.00		\$596,000.00	\$166,936.22		\$166,936.22
g. Other		\$61,380.00	\$61,380.00		\$61,380.00	\$61,380.00		\$10,424.18	\$10,424.18
h. Indirect			\$0.00			\$0.00			\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$204,036.58	\$85,225.56	\$289,262.14
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	70.54%	29.46%	100.00%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

16a. Typed or printed name and title of Authorized Certifying Official: Amy Singley		16c. Telephone (area code, number, and extension) 615-483-0396
16b. Signature of Authorized Certifying Official: 		16d. Email Address: amy.singley@tn.gov
		Date: 11/15/2019

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