U.S. Department of Commerce	2. Award or Grant Number 47-10-S13047
Performance Progress Report	4. EIN 62-6001445
1. Recipient Name Tennessee Department of Safety and Homeland Security	6. Report Date (MM/DD/YYYY) 04/28/15
3. Street Address 1150 Foster Avenue	7. Reporting Period End Date: 03/30/15
5. City, State, Zip Code Nashville, TN 37243	8. Final Report □ Yes X No	9. Report Frequency X Quarterly

10a. Project/Grant Period Start Date: 08/1/2013	10b. End Date: 07/31/16		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	708			
2	Broadband Conferences	4			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	O & E Contacts	18,295			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

We have officially engaged our governance committee during this quarter, with one meeting and one planned for Quarter 8. We have also met with State Agencies that are not officially represented on the committee. We held 3 regional interoperability conferences that introduced participants to FirstNet, explained what is needed from our stakeholders, and how broadband fits into the public safety communications realm of today.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Modifications will follow next quarter, due to the transition from Phase I to Phase II.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We have really gained momentum here in Tennessee and have enjoyed expanding our relationship with FirstNet and NTIA. We feel these relationships are necessary for and will contribute to further success. We are planning our Initial Consultation Meeting with FirstNet, which will be in July as well as additional outreach opportunities to support data collection.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We are having a lot of success with Outreach and Education and hope that carries into data collection. We have identified a situation with the city of Oak Ridge and Department of Energy that we feel would have a great impact on the NPSBN as we move forward.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Outreach and Education Coordinator	100	Outreach and Education, External and Internal Stakeholder Relationships	
Administrative Services Assistant	100	Program Management, Administrative Functions, Scheduling	

Add Row   Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Buford Goff & Associates	Data Collection, Outreach and Education	Vendor	Y	Y	July 1, 2014	June 30, 2017	1,584,817	590,335	

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	336,810	0	336,810	37,888		37,888
b. Personnel Fringe Benefits	62,248	0	62,248	14,604		14,604
c. Travel	247,522	0	247,522	21,677		21,677
d. Equipment	0	0	0	0		0

e. Materials/Supplies	64,100	0	64,100	8,744		8,744
f. Subcontracts Total	1,584,817	590,335	2,175,152	248,191	62,048	310,239
g. Other	65,843	0	65,843	4,315		4,315
h. Total Costs	2,361,340	590,335	2,951,675	335,419	62,048	397,467
i. % of Total	80%	20%	100%	84%	16%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
Ehrin D. Ehlert	**615-743-4960**
	16d. Email Address Ehrin.Ehlert@tn.gov
16b. Signature of Authorized Certifying Official	**16e. Date Report Submitted (month, day, year)** 4/28/15

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.