U.S. Department of Commerce SLIGP 2.0 Performance Progress Report					2. Award or Grant Number:	48-10-S18048
					4. EIN:	74-6000130
1. Recipient Name	Texas Department of Public Safety				6. Report Date (MM/DD/YYYY)	07/31/2018
3. Street Address	5805 North Lamar Blvd.				7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
5. City, State, Zip Code	Austin, TX 78752				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly [X]

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	9	*Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter*
2	Individuals Sent to Broadband Conferences	Yes	10	*Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter*
3	Convened Stakeholder Events	Yes	8	*Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.*
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).*
5	Contracts Executed	No	0	*Actual number of contracts executed during the quarter.*
6	Subrecipient Agreements Executed	No	0	*Actual number of agreements executed during the quarter.*
7	Data Sharing Policies/Agreements Developed	No		*Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.*
8	Further Identification of Potential Public Safety Users	No		*Yes or No if further identification of potential public safety users occurred during this reporting quarter.*
9	Plans for Emergency Communications Technology Transitions	No		*Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.*
10	Identified and Planned to Transition PS Apps & Databases	No		*Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter*
11	Identify Ongoing Coverage Gaps	No		*Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.*
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only)* *Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.*
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			*Actual number of individuals reached via stakeholder meetings or events during the quarter.*
14	Education and Outreach Materials Distributed In-Person			*Actual number of materials distributed in-person during this quarter.*
15	Education and Outreach Materials distributed Electronically			*Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.*

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional
Governance Meetings: During Q2, TxPSBP held five bi-weekly event coordination calls between TxPSBP, AT&T, and the FirstNet Authority, one Tribal Working Group meeting, one Texas Interoperable Communications Coalition (TxICC) meeting, and two Texas State Plan status update meetings with AT&T.
Individuals Sent to Broadband Conferences: During Q2, Texas representatives participated in the following broadband conferences: Deep East Texas Region Economic Recovery Workshop in Jasper, TX, Public Safety Communications Research Broadband Stakeholder Conference in San Diego, CA, Texas Emergency Management Conference in San Antonio, TX, 2018 Coastal Bend Hurricane Conference in Robstown, Texas, and the first Texas Chiefs Technology Summit in Georgetown, TX.
Convened Stakeholder Events: During Q2, TxPSBP convened eight regional broadband conferences conducted in conjunction with FirstNet-AT&T: Alamo Area COG (AACOG) Town Hall Meeting, Middle Rio Grande (MRGDC) Town Hall Meeting, West Central Texas COG (WCTCOG) Town Hall Meeting, Texoma (TEXOMA) COG Town Hall Meeting, Costal Bend COG (CBCOG) Town Hall Meeting, Concho Valley COG (CVCOG) Town Hall Meeting and Golden Crescent RPC (GCRPC) Town Hall Meeting, and North Texas RPC (NORTEX) Town Hall Meeting in Wichita Falls, TX.
Major plans for Q3 include participation and/or presentations at: APCO 2018, and the TxICC annual conference in Austin, TX.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
SWIC: FTE = 1	5%	Provide oversight of all SLIGP activities.	No change
Program Manager: FTE = 2	50%	Program Manager FTE will provide scope and direction for the individual projects within the Texas PSBP including strategy, timeline development, data	No change
Project Coordinator: FTE = 1	25%	The Project Coordinator will coordinate statewide Governance meetings and webinars for the state and 24 regions; coordinate regional meetings between	No change
Grant Coordinator: FTE = 1	25%	FTE hours will be grant management support, including day to day grant management tasks such as reviewing expenditures for allow ability and compliance	No change
Program Support Specialist: FTE = 1	30%	The Program Support Specialist will develop materials for and manage audio/video needs at conferences, webinars, and other meetings; develop web-sites and videos for outreach, education, and training for more than 8000 public safety entities; and, facilitate the distribution of newsflashes and program communications.	No change
Lead Project Coordinator/Field Outreach Lead: FTE = 2	100%	These FTE will analyze and coordinate the response to various FirstNet, AT&T, and other relevant detailed/ technical materials for the State of Texas, provide assistance to the Education and Outreach staff to develop outreach materials, and lead data collection efforts.	No change
DPS Grants Accountant: FTE = 1	30%	Duties include drawdown of funds, processing expenditures, and assisting in quarterly financial reporting.	No change

12b. Narrative description of any staffing challenges, vacancies, or changes.

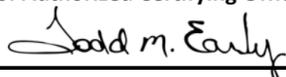**We had no staffing changes during Q2.**

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Technologist (1 contractor)	Develop design elements, the structure and	Contract	Y	Y	Mar. 2018	Feb. 2020	$57,830.00	$0.00
Project Management Administrator(1 contractor)	Scheduling, facilitating, managing, and inviting public safety entities to participate in governance strategic	Contract	Y	Y	Mar. 2018	Feb. 2020	$73,120.00	$0.00
Project Manager SME(s) (3 contractors)	Tasks include: speaking at conferences, workshops and meetings; facilitating regional meetings and	Contract	Y	Y	Mar. 2018	Feb. 2020	$153,350.00	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

All contractors have provided quality service on assigned SLIGP tasks and meeting engagements.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$316,224.00	$193,888.00	$510,112.00	$111,996.00	$68,668.00	$180,664.00	$37,561.00	$21,314.00	$58,875.00
b. Personnel Fringe Benefits	$94,045.00	$57,662.00	$151,707.00	$33,308.00	$20,422.00	$53,730.00	$12,266.00	$6,773.00	$19,039.00
c. Travel	$180,400.00	$0.00	$180,400.00	$58,900.00	$0.00	$58,900.00	$6,702.00	$0.00	$6,702.00
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$599.00	$0.00	$599.00	$479.00	$0.00	$479.00	$0.00	$0.00	$0.00
f. Contractual	$556,000.00	$0.00	$556,000.00	$192,200.00	$0.00	$192,200.00	$0.00	$0.00	$0.00
g. Other	$52,730.00	$0.00	$52,730.00	$28,115.00	$0.00	$28,115.00	$29,568.00	$0.00	$29,568.00
h. Indirect	$0.00	$48,472.00	$48,472.00	$0.00	$17,167.00	$17,167.00	$0.00	$5,328.00	$5,328.00
i. Total Costs	$1,199,998.00	$300,022.00	$1,500,020.00	$424,998.00	$106,257.00	$531,255.00	$86,097.00	$33,415.00	$119,512.00
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	72.04%	27.96%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:	16c. Telephone (area code, number, and extension)	512-424-2121
Todd M. Early, Assistant Division Director		
16b. Signature of Authorized Certifying Official:	16d. Email Address:	todd.early@dps.texas.gov
Todd M. Early	Date:	07/26/2018

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