

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	78-10-S18078
1. Recipient Name				4. EIN:	66-0431678
3. Street Address				6. Report Date (MM/DD/YYYY)	07/29/2020
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2020
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No		Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No		Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	

12	Data Collection Activities	No	(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.					
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter								
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.				
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.				
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.				
<p>11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional Milestone Activities:</p> <p>The FirstNetVI team continues to meet with FirstNet/AT&T on a regular basis to discuss the status of migration efforts throughout the Government of the Virgin Islands and the progress of the NPSBN buildout in the VI. BIT has subscribed to FirstNet and all accounts have been successfully onboarded. BIT has selected a vendor (Televate, LLC) to provide NPSBN Technical Experts/Consultant services, contract negotiation is underway. FirstNet/AT&T's fiber buildout project continues to experience delays as a result of the stop order has been issued by the local government citing the need to utilize existing infrastructure through connection to the middle mile. GVI and FirstNet/AT&T are also in the process of negotiating leases for New Site builds.</p> <p>The FirstNetVI team continues to support the territory's CAD project. The AT&T/FirstNet worked with all participating vendors to present proposals to the territory. A formal bid process has been initiated for securing a FirstNet ready in-vehicle mobile data solution for public safety.</p> <p>The SPOC team participated in several initiatives and meetings related to public safety communications. The local emergency operations center (EOC) is activated on two fronts, COVID-19 response and Hurricane preparedness coordination efforts. FirstNet/AT&T has pledged their support. Discussions continues around the topic of developing Emergency Response plans, deployables, and maintenance response time and approach.</p> <p>Other activities: -Participated in SLIGP quarterly call.</p> <p>Planned Major activities for next quarter: - ESF-2 Hurricane preparations and response -Project Kick-off for NPSBN Technical Experts/Consultant services</p>								
12. Personnel								
12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.								
Job Title	FTE%	Project (s) Assigned			Change			
Program Manager	100%	Program Management of SLIGP Grant						
12b. Narrative description of any staffing challenges, vacancies, or changes. N/A								
13. Contractual (Contract and/or Subrecipients)								
13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.								
Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

Televate, LLC	NPSBN Technical Experts/Consultant Services	Contract	Y	N				

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
N/A


14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$213,077.00		\$213,077.00	\$213,077.00		\$213,077.00	\$150,916.29		\$150,916.29
b. Personnel Fringe Benefits	\$95,885.00		\$95,885.00	\$95,885.00		\$95,885.00	\$66,608.86		\$66,608.86
c. Travel	\$40,440.00		\$40,440.00	\$40,440.00		\$40,440.00	\$39,494.72		\$39,494.72
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$10,314.00		\$10,314.00	\$10,314.00		\$10,314.00	\$6,013.33		\$6,013.33
f. Contractual	\$127,176.00		\$127,176.00	\$127,176.00		\$127,176.00	\$0.00		\$0.00
g. Other	\$5,200.00		\$5,200.00	\$5,200.00		\$5,200.00	\$11,033.00		\$11,033.00
h. Indirect	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
i. Total Costs	\$492,092.00	\$0.00	\$492,092.00	\$492,092.00	\$0.00	\$492,092.00	\$274,066.20	\$0.00	\$274,066.20
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Rupert O. Ross Director		16c. Telephone (area code, number, and extension) 340-713-0354 Ext. 5510
16b. Signature of Authorized Certifying Official: 		16d. Email Address: rupert.ross@bit.vi.gov
		Date: 07/29/2020

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.