

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	50-10-S18050
1. Recipient Name				4. EIN:	03-6000264
3. Street Address				6. Report Date (MM/DD/YYYY)	10/18/2018
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	Yes	1	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project  
 Two demonstration sessions displaying the new SatCOLT built by AT&T under the FirstNet contract were held at the Vermont Emergency Preparedness Conference September 7-8 at the Lake Morey Resort in Vermont. Approximately 70 members of the public safety community attended the sessions. AT&T and FirstNet representatives described how the deployable technology works and plans to base three such deployable units in Vermont. The Capital West Mutual Aid Group, representing fire department chiefs in central Vermont, requested an update on the FirstNet project. Members of the Department of Public Safety, FirstNet and AT&T attended the September 19, 2018 meeting and provided an update to the two dozen attendees.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Single Officer	50%	Act as overall coordinator of consultation efforts, directs program manager & other support staff, convenes PSBC, coordinate grant implementation.	No
Program Manager	100%	Facilitates & executes coordination efforts including identified SLIGP activities, RFP process, work with contractors & support staff, FirstNet outreach.	No

12b. Narrative description of any staffing challenges, vacancies, or changes.  
 None at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	FirstNet Planning Process	Contract	Y	N			\$86,400.00	\$21,600.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

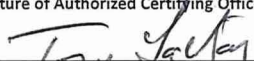
An RFP for FirstNet planning services, funded with SLIGP 2.0 grant funds, was released for bid on August 2, 2018 and closed on August 31, 2018. Four companies bid on the RFP. The aim of the RFP is to obtain consulting and technical services to help the Department of Public Safety and the Public Safety Broadband Network Commission (PSBC) as they further plan for NPSBN deployment and public safety user adoption in the post-State plan period. Prescribed allowable activities with SLIGP 2.0 guided the scope of services sought. Bids were evaluated by a PSBC review committee. A recommendation from the committee will be made to the entire PSBC at their October 17, 2018 meeting.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$179,471.00	\$65,203.00	\$244,674.00	\$93,475.00	\$33,959.00	\$127,434.00	\$31,285.48	\$26,479.36	\$57,764.84
b. Personnel Fringe Benefits	\$62,637.00	\$18,385.00	\$81,022.00	\$32,623.00	\$9,576.00	\$42,199.00	\$17,546.36	\$11,044.92	\$28,591.28
c. Travel	\$12,792.00	\$0.00	\$12,792.00	\$4,797.00		\$4,797.00			\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
e. Materials/Supplies	\$3,600.00	\$1,500.00	\$5,100.00	\$2,250.00	\$938.00	\$3,188.00			\$0.00
f. Contractual	\$86,400.00	\$21,600.00	\$108,000.00	\$35,125.00	\$5,375.00	\$40,500.00			\$0.00
g. Other	\$6,941.00	\$1,559.00	\$8,500.00	\$1,300.00	\$152.00	\$1,452.00			\$0.00
h. Indirect	\$81,147.00	\$0.00	\$81,147.00	\$30,430.00		\$30,430.00	\$5,431.05		\$5,431.05
i. Total Costs	\$432,988.00	\$108,247.00	\$541,235.00	\$200,000.00	\$50,000.00	\$250,000.00	\$54,262.89	\$37,524.28	\$91,787.17
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	59.12%	40.88%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Terry LaValley, DPS Radio Technology Services Director and Single Officer for Vermont		16c. Telephone (area code, number, and extension) (802)241-5215
16b. Signature of Authorized Certifying Official: 		16d. Email Address: <a href="mailto:terry.lavalley@vermont.gov">terry.lavalley@vermont.gov</a> Date: 11/14/18

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