

TBD	Project Manager for Technical Support	Personal Services Contract	N	N	TBD	TBD	199,840		0%
-----	---------------------------------------	----------------------------	---	---	-----	-----	---------	--	----

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

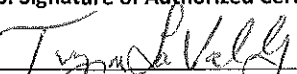
N/A

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	238,821.00	129,918.00	368,739.00	46,781.23	9,619.91	56,401.14
b. Personnel Fringe Benefits	72,336.00	47,817.00	120,153.00	13,743.79	1,477.83	15,221.62
c. Travel	14,700.00	0	14,700.00	8,848.91	0	8,848.91
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	7509.00	0	7509.00	177.62	0	177.62
f. Subcontracts Total	199,840.00	0	199,840.00	4,343.36	0	4,343.36
g. Other (Indirect Costs)	177,735.00	0	177,735.00	0	0	0
h. Total Costs	710,941.00	177,735.00	888,676.00	73,894.91	11,097.74	84,992.65
i. % of Total	80%	20%	100%	87%	13%	100%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

<b>16a. Typed or printed name and title of Authorized Certifying Official</b>  Terry LaValley Criminal Justice Services, Communication Manager Vermont Department of Public Safety	<b>16c. Telephone (area code, number, and extension)</b>  802-241-5215
	<b>16d. Email Address</b>  grantnotification@listserv.dps.state.vt.us
<b>16b. Signature of Authorized Certifying Official</b>  	<b>16e. Date Report Submitted (month, day, year)</b>  11/18/15

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230

<b>U.S. Department of Commerce</b>		<b>2. Award or Grant Number</b> 50-10-S13050			
<b>Performance Progress Report</b>		<b>4. EIN</b> 03-6000264			
<b>1. Recipient Name</b> Vermont Department of Public Safety		<b>6. Report Date (MM/DD/YYYY)</b> Revised 11/16/2015			
<b>3. Street Address</b> 103 South Main Street		<b>7. Reporting Period End Date:</b> 9/30/2015			
<b>5. City, State, Zip Code</b> Waterbury, Vermont 05671-2101		<b>8. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>9. Report Frequency</b> <input checked="" type="checkbox"/> Quarterly		
<b>10a. Project/Grant Period</b> Start Date: (MM/DD/YYYY) 08/01/2013	<b>10b. End Date: (MM/DD/YYYY)</b> 01/31/2018				
<b>11. List the individual projects in your approved Project Plan</b>					
	<b>Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)</b>	<b>Project Deliverable Quantity (Number &amp; Indicator Description)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding Amount expended</b>
1	Stakeholder Meetings	3176 (attendees).			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	1			
5	Governance Meetings	2 meetings / 19 attendees			
6	Education and Outreach Materials	2827			
	Phase 2 – Coverage	Stages 2,3 &4			
	Phase 2 – Users and their Operational Area	Stages 2,3 & 4			
	Phase 2 – Capacity Planning	Stages 2,3 & 4			
	Phase 2 – Current Providers/Procurement	Stages 2,3 & 4			
	Phase 2 – State Plan Decision	Stage 1			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

In the Quarter ending 9/30/15 Vermont has made significant progress with activities and milestones on the SLIGP grant. In this reporting period we talked with over 3,176 members of the public safety community regarding FirstNet and Vermont's planning activities to prepare for the National Public Safety Broadband Network. During this quarter Vermont has:

- Continued to meet regularly as the Public Safety Broadband Commission: <http://psbc.vermont.gov/content/meeting-minutes-and-agendas>.
- Formed a diverse sub-group of public safety stakeholders; National Guard leadership, local volunteer fire fighter, Buildings and Grounds Leadership, Radio Communications program manager, and Emergency Management leadership to scope out the deliverables needed in order for Vermont to make an informed recommendation on how to prioritize network deployment with FirstNet.
- Executed one contract for Geographic Information Systems and Technical services to assist Vermont's Public Safety Broadband Commission's recommendation to FirstNet for the 9/30/15 deliverables.
- Completed Phase two Activities including; Data Collection, Users and their Operational Areas, Capacity Planning, Current Providers/Procurement.
- Mapped 2 million calls for service for Police, Fire, and EMS to help inform the Commission's recommendation for a phased Public Safety Broadband Network in Vermont.
- Direct mailed and emailed every Police, Fire, and EMS entity in the state to solicit input for the data collection phase of FirstNet and generated a 70% response rate from those entities.
- Through phone, in person meetings, website communications, newsletter communications, and community presentations; reached 3,174 members of the public safety community.
- Launched a quarterly newsletter as well as a Public Safety Broadband Commission Facebook page to remain engaged with the public safety community.
- Communicated via email to 230 + telecommunications service providers in Vermont to inform them about FirstNet, the Public Safety Broadband Commission and equip them with the appropriate resources to engage with FirstNet's national Request for Proposal process.

**Challenges:** Though we have made significant strides with outreach this quarter, more work remains to be done throughout Vermont. In carefully managing public perception and expectations, it is challenging to strike the right balance between being in the field with first responders and communicating national updates, with so many of the network variables still unknowns; cost, devices, lead time to build out the network, etc. We questions the value in communicating too soon and are trying to strike a balance by engaging associations, regional organizations, and trade groups within the state. Our public safety community remains cautiously optimistic about the National Public Safety Broadband Network. Their concerns about the network are echoed in every corner of Vermont; Rural Coverage, Cost, A-Line issues with Canada, and the ability for the network to work in remote areas that currently lack any access to mobile broadband.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

No changes are anticipated at this time. However, we reserve the right to make changes as the Vermont program continues to develop.

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

Our match funding is not in proportion, on September 2, 2015 NTIA granted DPS "relief from need to maintain proportionality throughout the period of performance". Now that we have received approval for the Phase II budget modification, corrections can be made to the expenditures and that should bring us back into proportion with our match requirement.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

**Success Stories:** We are gaining traction and name recognition with the Vermont public safety community. The data collection phase of the SLIGP program had substantial secondary impacts on the outreach and education efforts. In recent presentations when our outreach team asks about if anyone has heard of FirstNet, we are seeing signs that the word is getting out through the show of hands in each of our audiences. We think that the release of a quarterly newsletter was a big win for this reporting period and we had high open rates for an article we published about a Fire Chief in southern Vermont who has endorsed FirstNet.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
IT Project Manager IV	100%	Managing Education and Outreach, Project Management of SLIGP, and contractor / sub-contractor management	
Project Manager	100%	Temporary 100% FTE -- not to exceed 1,280 hours (State Funded Personnel)	
Project Manager	100%	Temporary 100% FTE -- not to exceed 1,280 hours (State Funded Personnel)	
Project Manager	100%	Temporary 100% FTE -- not to exceed 1,280 hours (State Funded Personnel)	

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name AppGeo	Subcontract Purpose GIS services and Technical advising	Type (Vendor/Subrec.) GIS vendor	RFP/RFQ Issued (Y)	Contract Executed (Y)	Start Date 9/1/15	End Date 10/30/15	Total Federal Funds Allocated	Total Matching Funds Allocated \$25,773.96	Project and % Assigned