

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	53-10-S13053-0
				4. EIN:	91-6001095
1. Recipient Name	State of Washington			6. Report Date (MM/DD/YYYY)	7/1/2017
3. Street Address	Building 20, Aviation Drive			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
5. City, State, Zip Code	Camp Murray, Washington 98430			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	09/01/2013	10b. End Date: (MM/DD/YYYY)	02/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	408	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	1	Actual number of contracts executed during the quarter		
5	Governance Meetings	2	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	7867	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 6 - Submitted Iterative Data to FirstNet	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Stage 6 - Submitted Iterative Data to FirstNet			
10	Phase 2 – Capacity Planning	Stage 6 - Submitted Iterative Data to FirstNet			
11	Phase 2 – Current Providers/Procurement	Stage 6 - Submitted Iterative Data to FirstNet			
12	Phase 2 – State Plan Decision	Stage 6 : Analyzing/aggregating data			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					

<p>Note: Planned Activities are noted with underline, Accomplishments are noted in bold and are italicized.</p> <p>-Due to FirstNet/AT&T's rejection of Washington SPP reviewers, <u>OneNet will revise the SPP review outreach approach. This will result in an additional contract with SAIC for the review process. OneNet will schedule a minimum of five meetings across the state/tribes to brief stakeholders on the plan and to obtain their comments. FirstNet/AT&T strongly suggested that OneNet structure regional meetings using the format SAIC developed for California. Because of the difficulty with the terms of use and reviewer access to the portal, OneNet is required to further compress the SPP review timeframe. Comments will be due July 21 to allow the SIEC time to review and make any changes on July 28 (a special meeting session).</u> ACCOMPLISHMENT: Executed contract with SAIC. SAIC aided with the review and analysis of the state plan and helped facilitate outreach meetings. They also consolidated comments and deconflicted stakeholder comments. Additionally, they compiled the packet for submission. OneNet conducted meetings in Bellingham, Vancouver, Spokane, Puyallup (Tribal), and Wenatchee to provide stakeholders with an overview of the FirstNet/AT&T State Plan.</p> <p>-<u>Convene a Special Session of the SIEC.</u> ACCOMPLISHMENT: Convened a special session on July 28th. In preparation for the meeting, the SIEC members were given the materials for review. During the session, the SIEC was provided copies of the stakeholder comments and the package that would be delivered to FirstNet. They were provided the opportunity to comment. No comments were received. SIEC agreed with the prioritization of the comments.</p> <p>-<u>Prepared summary of State Plan elements for reviewers and interested parties.</u> ACCOMPLISHMENT: Prepared a document that contained an analysis of the FirstNet draft state plan. Distributed to the SIEC and gov.delivery subscription list and it was posted to the website. Because many stakeholders were not provided access to the portal this summary gave insight into the draft plan for the state.</p> <p>-<u>In consultation with FirstNet/AT&T, prepare site engineering for tower/sites assessments and support for AT&T enhanced coverage.</u> ACCOMPLISHMENT: Based on the June 21 consultation with AT&T in Portland, Oregon, OneNet prepared site engineering for towers and sight assessments in support of AT&T's enhanced coverage. AT&T rejected the site list, stating after the state opts-in they would consider working with the State to identify additional potential tower locations.</p> <p>-<u>Participate in the Governor mandated Catastrophic Emergency Communications Resiliency Planning Group on July 21.</u> ACCOMPLISHMENT: Participated in the meeting from a planning perspective to understand how FirstNet would fit into the resiliency strategy. Because of our unique potential for natural disasters, special attention should be paid to survivability of FirstNet infrastructure.</p> <p>-<u>Prepare draft format for Governor's decision package.</u> ACCOMPLISHMENT: Working with Governor's policy advisor and Chief of Staff to draft a package and develop a timeframe for the Governor's decision.</p> <p>-<u>Release video about volunteer fire/EMS and their communication challenges.</u> ACCOMPLISHMENT: The two videos are in the final stages of editing and are being closed-captioned. They will be released in November. These videos will educate responders, elected officials, and SLTs about the criticality of emergency communications, thereby solidifying the need for the NPSBN.</p> <p>-<u>Continue to develop regional coordination with Oregon and Idaho as it relates to the FirstNet State Plan and coverage on the border areas and develop communication policies and procedures for regional operations.</u> ACCOMPLISHMENT: On-hold until the Governor reaches a final decision.</p>	
OTHER Q17 ACTIVITIES:	-Conducted State Plan Review
<p>Workshops. OneNet revised the state plan review process to accommodate FirstNet/AT&T's inability to credential Washington's Stakeholders/Reviewers. This required setting up a series of workshop with, in some cases, less than 72 hours notice. Generally, stakeholders felt alienated by the review process and questioned FirstNet/AT&T need to protect what was clearly not proprietary information.</p> <p>-Provided Legislative Updates. Washington's legislative members continue to show interest in developments related to the NPSBN. OneNet staff have met with members in districts and in special meetings involving the House & Senate, State agencies, and FirstNet/AT&T/OneNet.</p> <p>-Engaged the Technology Services Board (TRB). The Technology Services Board for Washington State has oversight of technology initiatives statewide. While there is no oversight role for the TSB with FirstNet, there is a role for their engagement for the Governor's decision. The TSB has elected to receive a briefing on the final State Plan and provide a recommendation should the Governor require their input.</p> <p>-Continued to participate in the Washington Emergency Communications Coordinating Working Group (WECCWG), spearheaded by the Washington Military Department. It provides an opportunity to engage with stakeholders, develop interoperability and expand the platform for discussing the role of the NPSBN in disaster preparedness.</p>	
<p>Planned Major Activities for Next Quarter (Q18):</p> <ol style="list-style-type: none"> 1) Washington OneNet will continue it outreach efforts as invited by stakeholders in support of the NPSBN. 2) OneNet Staff have been requested to speak at multiple conferences and organizations to provide further education and a status on the NPSBN. 3) OneNet, via the SIEC, will start identifying the policies, standards and best practices that should be adopted or enhanced to address data sharing and interoperability on the NPSBN. 4) OneNet will execute a contract for assistance with the final State Plan review and Governor's decision package. 5) Participate in the Governor mandated Catastrophic Emergency Communications Resiliency Planning Group 6) Apply for SLIBP 2.0 Grant and determine match funding source. 	
11b.	
<p>No changes are anticipated.</p>	

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Stakeholders continue to request updates on OneNet's efforts on behalf of the NPSBN. The program has earned a positive relationship with stakeholders. OneNet entered into a subcontract with SAIC for \$30,000. Unexpended funding from other subcontracts will be used.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

-As staffing constraints limit the ability of the program to meet the many requests of stakeholders, video has been an invaluable tool in augmenting the messaging about responder communications.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Senior Program Manager	100	Provides oversight and management of all SLIGP project activities. Keynotes at events.	No Change
Program Manager	50	Convenes meeting of advisor work groups and technical workgroups. Speaks at stakeholder meetings. Writes reports.	No Change
Program Manager/Outreach Consultant	0	Develops Outreach Strategy, designs outreach materials, manages subcontracts with local & non-profit organizations to conduct phase 1 & 2 activities, speaks at stakeholder associations, meetings, and conferences.	No Change
Program Administrator	50	Coordinates staff travel and meeting logistics, processes agency/grant required documentation.	No Change
SWIC		Coordinates updates to the SCIP and outreach to existing LMR network managers.	No Change
Grants Program Specialist	25	Project accounting and reporting	No Change
Consulting Engineer	0	Position will not be filled in Phase 2	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subject.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
WSU-DGSS	Outreach and Education, Phase 2 Data Collection	Vendor	N	Y	12/20/2014	12/31/2017	\$508,000.00	
PNWER	Outreach and Education	Vendor	N	Y	12/20/2014	12/29/2017	\$175,000.00	
ESRI	Phase II Data collection, Coverage Mapping Tool	Vendor (changed from Subrecipient)	N	Y	3/1/2015	3/30/2016	\$42,468.00	
SAAG - Ken Boley	Legal Support	Vendor	N	Y	7/14/2014	6/30/2017	\$67,200.00	\$67,200.00
Andrea Alexander	Outreach and Education - Tribes	Vendor	N	Y	1/1/2016	12/31/2017	\$45,000.00	
Jim Pryor	Outreach and Education	Vendor	N	Y	1/1/2016	12/31/2017	\$45,000.00	

John DeFeo	Outreach and Education	Vendor	N	Y	1/1/2016	12/31/2017	\$45,000.00	
SAIC	Outreach, Education, Analysis, assistance with Governor's Decision.	Vendor	N	Y	7/1/2017	2/28/2018	\$30,000.00	

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$44,370.00	\$0.00	\$44,370.00	\$34,376.12	\$0.00	\$34,376.12
b. Personnel Fringe Benefits	\$13,311.00	\$0.00	\$13,311.00	\$12,435.12	\$0.00	\$12,435.12
c. Travel	\$25,800.00	\$0.00	\$25,800.00	\$7,676.03	\$0.00	\$7,676.03
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$2,559,110.00	\$669,113.00	\$3,228,223.00	\$2,087,040.85	\$669,113.00	\$2,756,153.85
g. Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$2,642,591.00	\$669,113.00	\$3,311,704.00	\$2,141,528.12	\$669,113.00	\$2,810,641.12
j. % of Total	80%	20%	100%	76%	24%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:	16c. Telephone (area code, number, and extension)	(253) 512-7041
John Ufford, Preparedness Unit Manager, Emergency Management Division, Washington Military Department	16d. Email Address:	john.ufford@mil.wa.gov
16b. Signature of Authorized Certifying Official: 	Date: 11/2/17	