U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	53-10-S13053-0
			4. EIN:	91-6001095
1. Recipient Name	State of Washington		6. Report Date (MM/DD/YYYY)	05/04/18
3. Street Address	Building 20, Aviation Drive		7. Reporting Period End Date: (MM/DD/YYYY)	02/28/18
5. City, State, Zip Code	Camp Murray, Washington 98430		8. Final Report Yes [x] No [ ]	9. Report Frequency Quarterly [x]

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	09/01/2013	10b. End Date: (MM/DD/YYYY)	02/28/2018	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
1	Stakeholders Engaged	206	*Actual number of individuals reached via stakeholder meetings during the quarter. A combination of meeting materials distributed at the following meetings: State Interoperability Executive Committee, State Interoperability Executive Committee Advisory Workgroup, and various stakeholder meetings.*
2	Individuals Sent to Broadband Conferences	0	*Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter*
3	Staff Hired (Full-Time Equivalent)(FTE)	0	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)*
4	Contracts Executed/Amended	0	*Actual number of contracts executed during the quarter*
5	Governance Meetings	0	*Actual number of governance, subcommittee, or working group meetings held during the quarter*
6	Education and Outreach Materials Distributed	8336	*Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter. A combination of social media sources include: Twitter, Facebook, YouTube, Vimeo and GovDelivery(Granicus). Websites include: Onenet.wa.gov and shotsfired.onenet.wa.gov.*
7	Subrecipient Agreements Executed	0	*Actual number of agreements executed during the quarter*
8	Phase 2 - Coverage	Stage 6 - Submitted Iterative Data to FirstNet	
9	Phase 2 – Users and Their Operational Areas	Stage 6 - Submitted Iterative Data to FirstNet	*For each Phase 2 milestone category, please provide the status of the activity during the quarter:*
10	Phase 2 – Capacity Planning	Stage 6 - Submitted Iterative Data to FirstNet	• *Stage 1 - Process Development* • *Stage 2 - Data Collection in Progress* • *Stage 3 - Collection Complete; Analyzing/Aggregating Data* • *Stage 4 - Data Submitted to FirstNet*
11	Phase 2 – Current Providers/Procurement	Stage 6 - Submitted Iterative Data to FirstNet	• *Stage 5 - Continued/Iterative Data Collection* • *Stage 6 - Submitted Iterative Data to FirstNet*
12	Phase 2 – State Plan Decision	Stage 6 : Analyzing/aggregating data	

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Note: Planned Activities are noted with underline, Accomplishments are noted in bold and are italicized.

-Release video about volunteer fire/EMS and their communication challenges. *ACCOMPLISHMENT: Volunteer film is being subtitled for ADA Compliance. When complete, OneNet will prepare a press release, and post the film to the OneNet and OCIO websites.*

-Continue to develop regional coordination with Oregon and Idaho as it relates to the FirstNet State Plan and coverage on the border areas and develop communication policies and procedures for regional operations. *ACCOMPLISHMENT: The program offices for Oregon, Washington, and Idaho have invited other states to discussion groups to develop policies and procedures related to the transition of technologies, and unified application requirements. The workgroup is in the process of identifying subject areas and potential roadblocks..*

-Provided Legislative Updates. Washington's legislative members continue to show interest in developments related to the NPSBN. OneNet staff have met with members in districts and in special meetings involving the House & Senate, State agencies, and FirstNet/AT&T/OneNet. *ACCOMPLISHMENT: OneNet along with AT&T and FirstNet presented to the Washington Senate Economic Development & International Trade Committee regarding rural broadband.*

-Engaged the Technology Services Board (TSB). *ACCOMPLISHMENT: Washington OneNet provided a status update to members of the Washington Technology Services Board. The board is comprised of state agency CIOs and CIOs from local government and business. The TSB has expressed a desire for regular updates on the buildout and procurement negotiations for FirstNet Built With AT&T.*

- OneNet, via the SIEC, will start identifying the policies, standards and best practices that should be adopted or enhanced to address data sharing and interoperability on the NPSBN. *ACCOMPLISHMENT: OneNet provided an update on FirstNet and an introduction to the FirstNet Built With AT&T and FirstNet teams to the SIEC. OneNet will continue to staff the SIEC and will focus on developing coordinator best practices and policies to help steer the technical transition.*

- Apply for SLIGP 2.0 Grant and determine match funding source. *ACCOMPLISHMENT: The Washington Military Department and Washington OneNet completed and submitted the SLIGP 2.0 grant application. The grant was awarded on March 27, 2018, to the Washington Military Department as the recipient and Washington OneNet as the subrecipient.*

- Negotiations with AT&T. *ACCOMPLISHMENT: Washington OneNet continues to assist in the negotiations for adding FirstNet Built with AT&T services to the states' NASPO ValuePoint Participating Addendum (PA). The PA is required for any public safety wireless provider. OneNet is providing subject matter expertise to Washington's Department of Enterprise Services which is tasked with the negotiation.*

- Develop and execute post decision communication plan. *ACCOMPLISHMENT: Upon receipt of the Governors' opt-in letters, FirstNet allowed the Governors and their staff the opportunity to take the lead with the public announcements. The WA opt-in announcement was disseminated to stakeholders via personal phone calls, website, and social media. Additionally, there are some misunderstandings with stakeholders about next steps after Governor's Opt-in decision. OneNet and the Dept. of Enterprise Services will develop a FAQ for distribution to Washington's public safety stakeholders.*

OTHER Q18 ACTIVITIES:
- SLIGP 1.0 Close Out. *ACCOMPLISHMENT: Washington OneNet is working closely with the Washington Military Department to compile the documentation required by the NTIA and Washington State law to close out the SLIGP 1.0 grant.*
- National Presentations. *ACCOMPLISHMENT: OneNet staff participated in the International Wireless Communications Expo presenting on the use of social media in emergency response. OneNet also provided a state FirstNet status on Governance in a FirstNet world to members of New Mexico's public safety community.*

Planned Major Activities for Next Quarter:
- Transition to SLIGP 2.0 grant activities

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

No changes are anticipated.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

N/A

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The use of video to highlight communication challenges and potential solutions using the NSPBN have been favorably received by stakeholders and the authorizing environment. The result is a better understanding/recognition of the gaps in critical and catastrophic communications and the need to invest in those areas. Continuation of the program is critical to keeping momentum toward future investments.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is fully staffed.

12b. Staffing Table - *Please include all staff that have contributed time to the project. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Senior Program Manager	100	Provides oversight and management of all SLIGP project activities. Keynotes at events.	No Change
Program Manager	50	Convenes meeting of advisor work groups and technical workgroups. Speaks at stakeholder meetings. Writes reports.	No Change
Program Manager/Outreach Consultant	0	Develops Outreach Strategy, designs outreach materials, manages subcontracts with local & non-profit organizations to conduct phase 1 & 2 activities, speaks at stakeholder associations, meetings, and conferences.	No Change
Program Administrator	50	Coordinates staff travel and meeting logistics, processes agency/grant required documentation.	No Change
SWIC	0	Coordinates updates to the SCIP and outreach to existing LMR network managers.	No Change
Grants Program Specialist	25	Project accounting and reporting	No Change
Consulting Engineer	0	Position will not be filled in Phase 2	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subject.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
WSU-DGSS	Outreach and Education, Phase 2 Data Collection	Vendor	N	Y	12/20/2014	12/31/2017	$508,000.00	
PNWER	Outreach and Education	Vendor	N	Y	12/20/2014	12/29/2017	$175,000.00	
ESRI	Phase II Data collection, Coverage Mapping Tool	Vendor (changed from Subrecipient)	N	Y	3/1/2015	3/30/2016	$42,468.00	
SAAG - Ken Boley	Legal Support	Vendor	N	Y	7/14/2014	6/30/2017	$67,200.00	$67,200.00
Andrea Alexander	Outreach and Education - Tribes	Vendor	N	Y	1/1/2016	12/31/2017	$45,000.00	
Jim Pryor	Outreach and Education	Vendor	N	Y	1/1/2016	12/31/2017	$45,000.00	
John DeFeo	Outreach and Education	Vendor	N	Y	1/1/2016	12/31/2017	$45,000.00	
SAIC	Outreach, Education, Analysis, assistance with Governor's Decision.	Vendor	N	Y	7/1/2017	2/28/2018	$65,000.00	

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	$44,370.00	$0.00	$44,370.00	$38,664.54	$0.00	$38,664.54
b. Personnel Fringe Benefits	$13,311.00	$0.00	$13,311.00	$13,975.31	$0.00	$13,975.31
c. Travel	$25,800.00	$0.00	$25,800.00	$7,676.03	$0.00	$7,676.03
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
f. Subcontracts Total	$2,559,110.00	$669,113.00	$3,228,223.00	$2,431,182.60	$669,113.00	$3,100,295.60
g. Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
h. Indirect	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I. Total Costs	$2,642,591.00	$669,113.00	$3,311,704.00	$2,491,498.48	$669,113.00	$3,160,611.48
j. % of Total	80%	20%	100%	79%	21%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: John Ufford, Preparedness Unit Manager, Emergency Management Division, Washington Military Department	16c. Telephone (area code, number, and extension)	(253) 512-7041
16b. Signature of Authorized Certifying Official:	16d. Email Address:	john.ufford@mil.wa.gov
	Date: 5/4/18	5/4/2018