U.S. Department of Commerce SLIGP 2.0 Performance Progress Report					2. Award or Grant Number:	53-10-S18053
					4. EIN:	91-6001095
1. Recipient Name	Washington State Military Department				6. Report Date (MM/DD/YYYY)	10/24/2018
3. Street Address	Building 20 Aviation Drive				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
5. City, State, Zip Code	Camp Murray, WA 98430				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly X

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	4	*Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter*
2	Individuals Sent to Broadband Conferences	No	0	*Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter*
3	Convened Stakeholder Events	No	0	*Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.*
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).*
5	Contracts Executed	No	0	*Actual number of contracts executed during the quarter.*
6	Subrecipient Agreements Executed	Yes	1	*Actual number of agreements executed during the quarter.*
7	Data Sharing Policies/Agreements Developed	No		*Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.*
8	Further Identification of Potential Public Safety Users	Yes		*Yes or No if further identification of potential public safety users occurred during this reporting quarter.*
9	Plans for Emergency Communications Technology Transitions	No		*Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.*
10	Identified and Planned to Transition PS Apps & Databases	No		*Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter*
11	Identify Ongoing Coverage Gaps	No		*Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.*
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.*
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			*Actual number of individuals reached via stakeholder meetings or events during the quarter.*
14	Education and Outreach Materials Distributed In-Person			*Actual number of materials distributed in-person during this quarter.*

| 15 | Education and Outreach Materials distributed Electronically | | | Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter. | | | | |

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

GOVERNANCE MEETINGS: Washington held two governance meetings and two subcommittee meetings during the third quarter. FirstNet updates are included as a regular agenda item for all meetings. Obstacles: Better coordination between FirstNet and the program would ultimately benefit the stakeholders. FirstNet should develop an alternate strategy for stakeholder communication and inform the members of the governing body about its current goals and objectives.

FURTHER IDENTIFICATION OF POTENTIAL PUBLIC SAFETY USERS: The program facilitates conversations between FirstNet and potential network users or entities that are interested in sharing infrastructure. Because FirstNet service is not available in many areas of the state, the program has recommended strategies for developing trusted relationships between potential users and FirstNet authority through mutually beneficial events and exercises. The program will survey stakeholders and develop a list of potential public safety users. Obstacle(s): In most cases, contact with agencies is through AT&T product marketing. This is successful in areas with robust AT&T coverage. In areas where AT&T is not the dominate provider, FirstNet should develop an alternate strategy for stakeholder communication and outreach.

PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS: Washington's Governor has identified resilient communications as a goal. The program will work with stakeholders to develop a comprehensive list of objectives for the operations and governance of new technology. The program will also research how technology transitions will enhance reliability, survivability, coverage, versatility and performance so that stakeholders will feel confident in considering technology transitions. The program will use an assessment tool developed to survey stakeholders regarding their current use of technology, how technology migration decisions are made, barriers to adopting new technology, and to track current technology end-of-life/cost projections.

IDENTIFIED AND PLANNED TO TRANSITION PS APPS & DATABASES: The program will survey and conduct regional meetings for stakeholders to discuss their PS Apps and database needs and requirements. The program has requested the

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

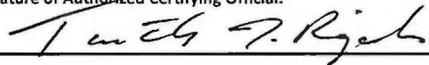| Job Title	FTE%	Project (s) Assigned	Change
Grant Coordinator	15%	Assist in report processing and reimbursement requests from Contractor - OCIO/WaTech	None
Program Manager	5%	Review reports and reimbursement requests from Contractor - OCIO/WaTech	None

12b. Narrative description of any staffing challenges, vacancies, or changes.

Washington State Military Department, Emergency Management Division Grant Coordinator and Program Manager currently charging time to SLIGP 2.0 to assist in preparing reports and reviewing reimbursement requests.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
OCIO/WaTech	Oversight and management SLIGP 2.0 activites.	Subrecipient	N	N	03/01/2018	02/28/2020	$558,207.00	$90,563.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$107,267.00	$64,167.00	$171,434.00	$36,580.00	$20,417.00	$56,997.00	$974.29		$974.29
b. Personnel Fringe Benefits	$26,852.00	$17,967.00	$44,819.00	$10,242.00	$5,717.00	$15,959.00	$376.01		$376.01
c. Travel	$7,674.00		$7,674.00	$2,441.00	$0.00	$2,441.00			$0.00
d. Equipment			$0.00			$0.00			$0.00
e. Materials/Supplies		$2,303.00	$2,303.00	$0.00	$2,303.00	$2,303.00			$0.00
f. Contractual	$558,207.00	$90,563.00	$648,770.00	$200,736.00	$34,063.00	$234,799.00	$98,045.81	$905.40	$98,951.21
g. Other			$0.00			$0.00			$0.00
h. Indirect			$0.00			$0.00			$0.00
i. Total Costs	$700,000.00	$175,000.00	$875,000.00	$249,999.00	$62,500.00	$312,499.00	$99,396.11	$905.40	$100,301.51
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	99.10%	0.90%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Timothy Rajcevich, Preparedness Grants Section Manager, Emergency Management Division, Washington Military Department	16c. Telephone (area code, number, and extension)	253-512-7463
16b. Signature of Authorized Certifying Official:	16d. Email Address:	timothy.rajcevich@mil.wa.gov
	Date:	10/24/2018

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