

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 53-10-S13053_0	
1. Recipient Name State of Washington		4. EIN 91-6001095	
3. Street Address Building 20, Aviation Drive		6. Report Date (MM/DD/YYYY) 04/30/2014	
5. City, State, Zip Code Camp Murray, WA 98430		7. Reporting Period End Date: 03/31/2014	
10a. Project/Grant Period Start Date: 09/01/2013		10b. End Date: 08/31/2016	
		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly	

11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	630			
2	Broadband Conferences	4			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach Materials	750			
7	Sub-recipient Agreements Executed	0			
8	Phase II activities	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities:
We conducted two governance meetings with the State Interoperability Executive Committee (SIEC), attended the March SLIGP workshop in Phoenix and are actively participating on SLIGP, SPOC, and FirstNet teleconferences. The team attended March International Wireless Communications Expo (IWCE) and conducted a road trip across the state to conduct meetings and outreach activities.

We continue to recruit stakeholder and technical committee members to work with FirstNet staff on the state design and consultation. Recruitment materials can be found here: <http://www.ocio.wa.gov/news/seeking-committee-members-washington-onenets-stakeholder-technical-advisory-committees>

Other activities:
Washington State has branded its NPSBN program as "Washington OneNet." This sets the work being done under SLIGP in the state apart from FirstNet activities occurring nationwide.

A new program website is live, <http://ocio.wa.gov/onenet>, as is a new twitter feed, www.twitter.com/waonenet. Frequent posts to both are being made. In

particular, we are relaying photographs of meetings with accompanying statistics.
 A four-page intermediate brochure has been developed and is now being used during outreach meetings.
Challenges:
 It grows harder to build and maintain interest among stakeholders who attended our December 5th Coverage Workshop and kickoff meeting because FirstNet progress has been slow. Since the Phoenix workshop, and the hiring of additional FirstNet staff, we anticipate we'll be able to ramp up stakeholder and technical committee involvement this summer in preparation for the initial consultation visit by FirstNet staff.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
 No changes anticipated at this time.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
 Region X states have been actively exchanging information with each other, a credit to Steve Noel's (Oregon) leadership with support from Bruce Richter of DHS/OEC. We've been actively participating in the Western States' calls conducted under Michael Britt's (Arizona) leadership. See also above block 11a "other activities."

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 None at this time, other than noted above.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.
 We plan to bring subcontractors onboard to support outreach efforts in the June-July timeframe.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Senior Program Manager	50	Provides oversight and management of all SLIGP project activities. Keynotes at events.	
Program Manager	50	Convenes meetings of advisory work groups and technical workgroups. Speaks at stakeholder meetings. Writes reports.	
Program Manager/Outreach Consultant	100	Prepares outreach materials, subcontracts with local and non-profit organization to perform both phase 1 and 2 activities. Speaks at stakeholder meetings.	
Program Administrator	100	Scheduling, preparation of outreach materials, meeting logistics, listserv management. Position retitled from "Program Assistant" in previous report.	
SWIC	15	Coordinates updates to SCIP and outreach to existing LMR network managers.	Existing, not started
Grants Program Specialist (SAA)	25	Project accounting and reporting.	
Consulting Engineer	50	Phase II only	Phase II only

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13. Subcontracts (Vendors and/or Sub recipients)									
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.									
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Outreach and Education (35 contracts)	Vendor	N	N	TBD	TBD	350,000	0	N/A
TBD	Phase II Data Collection (35 contracts)	Subrecipient	N	N	TBD	TBD	875,000	0	N/A
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13b. Describe any challenges encountered with vendors and/or sub recipients.									
None at this time.									
14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)			
a. Personnel Salaries	\$ 736,125	\$ 221,150	\$ 957,275	\$6,006	\$17,101	\$23,107			
b. Personnel Fringe Benefits	\$ 147,225	\$ 44,230	\$ 191,455	\$1,902	\$4,440	\$6,34			
c. Travel	\$ 72,988	\$ 0	\$ 72,988	\$1,356	\$ 0	\$1,356			
d. Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
e. Materials/Supplies	\$ 52,464	\$ 1,200	\$ 53,664	\$ 0	\$ 0	\$ 0			
f. Subcontracts Total	\$ 1,453,800	\$ 33,000	\$ 1,486,800	\$ 0	\$ 0	\$ 0			
Indirect	\$ 78,629	\$298,273	\$ 376,902	\$1,260	\$ 0	\$1,260			
g. Other	\$ 101,360	\$ 71,260	\$ 172,620	\$ 0	\$ 0	\$ 0			
h. Total Costs	\$ 2,642,591	\$ 669,113	\$ 3,311,704	\$10,523	\$21,541	\$32,064			
i. % of Total	80%	20%	100%	33%	67%	100%			
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									

16a. Typed or printed name and title of Authorized Certifying Official Sigfred J. Dahl E911/HLS Unit Manager, Emergency Management Division Washington Military Dept.	16c. Telephone (area code, number, and extension) 253-512-7468 16d. Email Address Sigfred.dahl@mil.wa.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) May 9, 2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.