

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	53-10-S18053
1. Recipient Name		Washington State Military Department		4. EIN:	91-6001095
3. Street Address		Building 20 Aviation Drive		6. Report Date (MM/DD/YYYY)	02/13/2019
5. City, State, Zip Code		Camp Murray, WA 98430		7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
<b>11. List the individual projects in your approved Project Plan</b>					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	2	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	

15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.
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11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project  
 GOVERNANCE MEETINGS: Washington's State Interoperability Executive Committee (SIEC) meeting scheduled for December was cancelled. FirstNet was invited to provide the SIEC with a description of FirstNet roles and responsibilities. FirstNet asked to be scheduled for the February SIEC meeting. A Governance subcommittee was formed to explore how the SIEC can better support Washington's interoperability goals. This effort includes identifying goals and objectives, redefining the SIEC chair selection process, exploring the best agency to provide long-term support to the SIEC, and an effort to fund the work of the SIEC. Depending on the outcome of the subcommittees work, a change to the Revised Code of Washington may be required in Washington's 2020 Legislative Session. Additionally, the SIEC voted to create a subcommittee to explore funding of a Statewide Interoperability Coordinator (SWIC). The SWIC is currently a part time position within the Washington State Patrol. The initial meetings for both subcommittees began in November.

FURTHER IDENTIFICATION OF POTENTIAL PUBLIC SAFETY USERS: The program continues to facilitate conversations between FirstNet and potential network users or entities that are interested in sharing infrastructure. The program is partnering with the Washington Department of Enterprise Services for a series of public safety mobile broadband listening sessions. The goals are to identify potential FirstNet users, develop information to help inform the planned transitions in technology and planning efforts to help FirstNet gain inclusion on applicable statewide contract vehicles.

PLANS FOR EMERGENCY COMMUNICATIONS TECHNOLOGY TRANSITIONS: Washington's Governor has identified resilient communications as a goal. The program will work with stakeholders to develop a comprehensive list of objectives for the operations and governance of new technology. An SIEC subcommittee was identified to address technology transitions. However, due to ongoing efforts to revise both the SIEC governance structure and the SWIC position, the work of the subcommittee is delayed.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Grant Coordinator	15%	Assist in report processing and reimbursement requests from Contractor - OCIO/WaTech	None
Program Manager	5%	Review reports and reimbursement requests from Contractor - OCIO/WaTech	None

12b. Narrative description of any staffing challenges, vacancies, or changes.

Washington State Military Department, Emergency Management Division Grant Coordinator and Program Manager currently charging time to SLIGP 2.0 to assist in preparing reports and reviewing reimbursement requests.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
OCIO/WaTech	Oversight and management SLIGP 2.0 activities.	Subrecipient	N	N	03/01/2018	02/28/2020	\$558,207.00	\$90,563.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

N/A

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter;

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**IDENTIFIED AND PLANNED TO TRANSITION PS APPS & DATABASES:** The program will survey and conduct regional meetings for stakeholders to discuss their PS Apps and database needs and requirements. The program has requested the opportunity to partner with FirstNet in stakeholder events that will help define user need, app governance, apps currently in use, and ideas for future apps and databases. To date, FirstNet has not approved any request made by the program.

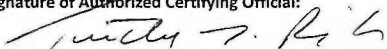
**IDENTIFY ONGOING COVERAGE GAPS:** The program will revise its online coverage map/gap collection tool. The program will survey stakeholders to provide coverage gaps to FirstNet. The program has requested information regarding the network build-out for each IOC to ensure that coverage validation falls within grant guidelines.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$107,267.00	\$64,167.00	\$171,434.00	\$107,267.00	\$64,167.00	\$171,434.00	\$2,102.81		\$2,102.81
b. Personnel Fringe Benefits	\$26,852.00	\$17,967.00	\$44,819.00	\$26,852.00	\$17,967.00	\$44,819.00	\$777.06		\$777.06
c. Travel	\$7,674.00		\$7,674.00	\$7,674.00	\$0.00	\$7,674.00			\$0.00
d. Equipment			\$0.00			\$0.00			\$0.00
e. Materials/Supplies		\$2,303.00	\$2,303.00		\$2,303.00	\$2,303.00			\$0.00
f. Contractual	\$558,207.00	\$90,563.00	\$648,770.00	\$558,207.00	\$90,563.00	\$648,770.00	\$142,686.47	\$1,827.00	\$144,513.47
g. Other			\$0.00			\$0.00			\$0.00
h. Indirect			\$0.00			\$0.00			\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$145,566.34	\$1,827.00	\$147,393.34
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	98.76%	1.24%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Timothy Rajcevic, Preparedness Grants Section Manager, Emergency Management Division, Washington Military Department		16c. Telephone (area code, number, and extension) 253-512-7463
16b. Signature of Authorized Certifying Official: 		16d. Email Address: <a href="mailto:timothy.rajcevic@mil.wa.gov">timothy.rajcevic@mil.wa.gov</a>
		Date: 02/13/2019

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