

U.S. Department of Commerce		Performance Progress Report				2. Award or Grant Number 55-10-S13055	
						4. EIN 396006427	
1. Recipient Name Wisconsin Department of Justice				6. Report Date (MM/DD/YYYY) 4/22/2016			
3. Street Address 17 W. Main Street				7. Reporting Period End Date: 03/31/2016			
5. City, State, Zip Code Madison, Wisconsin, 53707-7857				8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly	
10a. Project/Grant Period Start Date: 09/01/2013		10b. End Date: 02/28/2018					
11. List the individual projects in your approved Project Plan							
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended		
1	Stakeholder Meetings (including pre-award)	512					
2	Training Sessions	0					
3	Broadband Conference	16					
4	Staff hires	1					
5	Contract Executions	0					
6	Statutory or Regulatory Changes	0					
7	Governance Meetings	5					
8	Education and Outreach	2000					
9	Sub-recipient Agreements Executed	0					
10	Phase 2- Coverage	Stage 3,4,5					
11	Phase 2-Users and their Operational Areas	Stage 3,4,5					
12	Phase 2-Capacity Planning	Stage 3,4,5					
13	Phase 2-Current Providers/Procurement	Stage 3,4,5					
14	Phase 2- State Plan Decision	Stage 2					

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Stakeholder meetings: 512 public safety personnel were reached throughout the State with regional meetings in this reporting period. The RIC's also facilitated eight separate meetings to associations and regional groups that were used for outreach and education for the FirstNet project. The RIC's were able to present updates on the progress of FirstNet and also continued to work with stakeholders to identify requirements and needs for their regions.

Broadband Conference: The Wisconsin Department of Justice staff attended eight conferences in this reporting period. The conferences attended were the WI New Chief's Training, Wisconsin EMS Association- Working Together Conference, Wisconsin Chiefs of Police Association (WCPA) Conference, Michigan Statewide Interoperability Conference, Badger State Sheriffs Association Conference, Governor's Conference on Emergency Management, Wisconsin Indianhead Technical College (WITC) Emergency Services Conference, and the Wisconsin Attorney General Summit on Public Safety.

Staff hires: Molly Boss was hired to fill one of the vacant Program and Policy Analyst positions.

Governance Meetings: During this reporting period, five governance meetings were held throughout the State which are also used for education and outreach on the Nationwide Public Safety Broadband Network. They were the Northeast Region SCIP Implementation Council, Northwest Region SCIP Implementation Council, South East Region SCIP Implementation Council, South West Region SCIP Implementation Council, and one Interoperability Council (IC) Meeting.

The IC has followed the recommendations that came out of Wisconsin's SCIP Workshop that was held in early 2014 and has streamlined Wisconsin's governance structure to include four subcommittees. On October 20th, the four subcommittees were officially stood up and began their assigned work. DOJ FirstNet staff has worked closely with our State agencies, our local councils, the Regional Coordinators, and associations to solicit representatives to serve on the four newly established subcommittees. The Nationwide Public Safety Broadband Network (NPSBN) Subcommittee will advise and make recommendations concerning the FirstNet initiative to the State Interoperability Council. During this quarter, two additional voting members have been nominated to serve on the Subcommittee.

Other Activities:

The DOJ staff and RICs participated in the following other activities during this reporting period.

Additional activities included:

- FirstNet RFP Webinar 1/15/16
- Wisconsin SLIGP Quarterly Call 2/29/16
- FirstNet Quarterly Webinar for SPOCs 2/26/16
- FirstNet Region V Conference Calls 1/5, 2/2, 3/1
- FirstNet SPOC Kick-off Meeting 2/29/16
- MCP FirstNet RFP Roundtable Webinar 3/3/16
- FirstNet Pre-Proposal Conference 3/10/16
- FirstNet Meeting with the WI Dept of Administration 3/31/16

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

None during this period.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Wisconsin continues to remain informed on the latest developments on FirstNet, and plans to become even more focused next quarter by attending several informational sessions including the SPOC meeting in April. With additional staff becoming available to assist on the project, there will be much more direction for education and outreach in the next quarter.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The Wisconsin FirstNet team was able to come together with other Region V states at the Michigan Interoperability Conference in February. At the conference, the Wisconsin SWIC participated on a panel with other states to present information on the need for FirstNet in Wisconsin, specifically for events such as music festivals or outdoor concerts. This provided a great opportunity to meet with FirstNet team leaders from surrounding states.

Also in February, the Wisconsin FirstNet team partnered with Chief Burbank from the FirstNet Board to present at the Wisconsin Chiefs of Police Association Conference. This was a great opportunity for the Wisconsin Chiefs to hear from the state and FirstNet about the promise of a Nationwide Public Safety Broadband Network. The Wisconsin FirstNet team also staffed an exhibitor booth at the conference and the number of interested parties was incredible. I feel that the combination of a presentation and exhibitor booth really allowed for attendees to gain an interest in FirstNet and also provided ample time for questions and discussion.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Wisconsin's SWIC position is currently still vacant, but the State is actively continuing recruitment efforts and hopes to fill this position within the next quarter. During this quarter, one of the Program and Policy Analyst positions was filled. Molly Boss was officially hired as the lead Program and Policy Analyst and began working in the new position on March 20th.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program and Policy Analyst 1	.50	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program reporting requirements	Molly Boss hired March 20 th .
Program and Policy Analyst 2	.50	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program reporting requirements	Vacant
Justice Program Supervisor (SWIC)	.50	Overall program oversight	Vacant
Grants Specialist 1	.10	Provides financial balances, completes Financial Status Report (FSR), completes travel reimbursement and pays general costs	
Grants Specialist 2	.00	Completes travel reimbursement and pays general costs	Will remain vacant
Financial Officer	.00	Provides financial oversight for the federal award	Will remain vacant
LTE	.00	Provides program support for day to day work and meetings	Will remain vacant

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

The State of Wisconsin has 6 sub-grants reflected within the "Contractual" category in our budget. Our sub-grants are with the following entities: Dane County \$414,584, North Central WI Regional Planning Commission \$86,985, Calumet County \$172,585, Douglas County \$86,985, West Central WI Regional Planning \$86,985, and the City of Milwaukee \$172,585. We have issued an initial purchase order with UW-Extension totaling \$156,984.

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
UW-Extension	Develop training videos and promotional materials.	Vendor	N	Y	3/16/15	TBD	\$286,584	\$0	N/A
Unknown at this time	Facilitator for Public Safety Wireless Broadband Workgroup (PSWBW)	Unknown at this time	N	N	TBD	TBD	\$4,800	\$0	N/A
Unknown at this time	Statewide website hosting	Unknown at this time	N	N	TBD	TBD	\$5000	\$0	N/A
Six sub-grants	Public Safety Wireless Broadband Planning Facilitation	Subrecipients	N	Y	9/1/13	7/30/16	\$1,020,709	\$0	N/A

13b. Describe any challenges encountered with vendors and/or subrecipients.
 None at this time.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$416,118	\$0	\$416,118	\$137,937	\$0	\$137,937
b. Personnel Fringe Benefits	\$163,410	\$0	\$163,410	\$60,961	\$0	\$60,961
c. Travel	\$75,697	\$110,631	\$186,328	\$20,672	\$129,920	\$150,592
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$14,757	\$0	\$14,757	\$4,383	\$0	\$4,383
f. Subcontracts Total	\$1,382,619	\$0	\$1,382,619	\$417,567	\$0	\$417,567
g. Other	\$156,737	\$463,190	\$619,927	\$21,489	\$229,780	\$251,269
h. Indirect	\$85,595	\$0	\$85,595	\$27,762	\$0	\$27,762
i. Total Costs	\$2,294,933	\$573,821	\$2,868,754	\$690,771	\$359,700	\$1,050,471
j. % of Total	80%	20%	100%	66%	34%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
Brad D. Schimel, Attorney General				608 - 267-1300		
				16d. Email Address		
				cyganekbl@doj.state.wi.us		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				4/22/2016		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.