

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	55-10-S13055
1. Recipient Name	Wisconsin Department of Justice			4. EIN:	396006427
3. Street Address	17 W. Main Street			6. Report Date (MM/DD/YYYY)	10/13/2017
5. City, State, Zip Code	Madison, Wisconsin, 53707-7857			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	209	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	5	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	7	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	80	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> <li>• Stage 1 - Process Development</li> <li>• Stage 2 - Data Collection in Progress</li> <li>• Stage 3 - Collection Complete; Analyzing/Aggregating Data</li> <li>• Stage 4 - Data Submitted to FirstNet</li> <li>• Stage 5 - Continued/Iterative Data Collection</li> <li>• Stage 6 - Submitted Iterative Data to FirstNet</li> </ul>		
9	Phase 2 – Users and Their Operational Areas	Stage 6			
10	Phase 2 – Capacity Planning	Stage 6			
11	Phase 2 – Current Providers/Procurement	Stage 6			
12	Phase 2 – State Plan Decision	Stage 3			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

**Stakeholder and Broadband Conferences:** 209 public safety personnel were reached throughout the State with regional meetings in this reporting period. The RIC's were able to present updates on the progress of FirstNet. The Wisconsin Department of Justice staff attended three conferences in this reporting period. The conferences attended were the Wisconsin Chiefs of Police Association, APCO Annual, and the Crime Information Bureau.

**Governance Meetings:** During this reporting period, seven governance meetings were held throughout the State which were also used for education and outreach on FirstNet and the Wisconsin Public Safety Broadband project. The governance meetings include the Northeast Regional SCIP Implementation Council, West Central Regional SCIP Implementation Council, NPSBN Subcommittee, Interoperability Council, Southeast Regional SCIP Implementation Council, Southwest Regional SCIP Implementation Council, and East Central Regional SCIP Implementation Council.

**Staff Hires and Other Activities:** The DOJ staff and RICs participated in the following other activities during this reporting period: WiPSB Standing Meetings every Thursday, SLIGP Match Documentation Meeting, SLIGP Transfer Meeting, SLIGP Match/Reporting Meetings, Region V Teleconferences, FirstNet Priority & Preemption Teleconference, Broadband Stakeholder Workgroup Meetings, and the SLIGP Quarterly Call.

**Planned Major Activities:** In the next quarter the state and governance bodies will continue to work with FirstNet and AT&T to review the FirstNet State Plan and submit a recommendation to the Governor. Staff at DOJ will be transitioning to the Department of Military Affairs (DMA) under statutory changes to the program in the next quarter. DOJ will continue to be the SAA for SLIGP with an inter-agency agreement with DMA.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

Our team has developed a State Plan Decision Process and received internal approval. Our staff plans to submit to FirstNet within the next quarter. We continued meeting with stakeholders, though most of this quarter was spent reviewing the State Plan, preparing for the delivery of the State Plan to the Governor, and preparing for the staff transition to DMA.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

The Program and Policy Analyst 1 left the position last quarter and we are currently in the process of hiring. It is anticipated that this will not impact the project's timeline.

**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
Program and Policy Analyst 1	0.5	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program requirements.	Vacant as of 6/12/17
Program and Policy Analyst 2	0.5	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program requirements.	
Justice Program Supervisor (SWIC)	0.5	Overall program oversight.	
Grants Specialist 1	0.1	Provides financial balances, completes Financial Status Report (FSR), completes travel reimbursement and pays general costs.	
Grants Specialist 2	0	Completes travel reimbursement and pays general costs.	Will remain vacant
Financial Officer	0	Provides financial oversight for the federal award.	Will remain vacant
LTE	0	Provides program support for day to day work and meetings.	Will remain vacant

**13. Subcontracts (Vendors and/or Subrecipients)**

The State of Wisconsin has 5 sub-grants reflected within the "Contractual" category in our budget, but the subgrants with Dane County and North Central Wisconsin Regional Planning Commission has ended. Our current sub-grants are with the following entities:  
Calumet County \$172,585, Douglas County \$86,985, West Central WI Regional Planning \$86,985, the City of Milwaukee \$172,585, and TeleVate LLC \$630,000.

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
UW-Extension	Develop training videos and promotional materials.	Vendor	N	Y	3/16/2015	4/1/2016	\$16,153.00	N/A
Unknown at this time	Community Engagement Outreach on a county by county, multi-county, and regional basis.	Unknown at this time	N	N	TBD	TBD	\$0.00	N/A
Unknown at this time	Statewide website hosting	Unknown at this time	N	N	TBD	TBD	\$0.00	N/A
Six sub-grants	Public Safety Wireless Broadband Planning Facilitation	Subrecipients	N	Y	9/1/2013	12/31/2017	\$816,770.00	N/A
TeleVate LLC	Public Safety Broadband Consultation, outreach, project support, and data collection services.	Vendor	N	Y	7/21/2016	12/31/2017	\$630,000.00	N/A

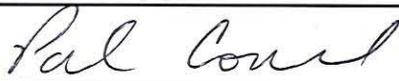
**13b. Describe any challenges encountered with vendors and/or subrecipients.**

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$416,118.00	\$0.00	\$416,118.00	\$209,990.00	\$0.00	\$209,990.00
b. Personnel Fringe Benefits	\$163,410.00	\$0.00	\$163,410.00	\$77,610.00	\$0.00	\$77,610.00
c. Travel	\$75,697.00	\$221,616.00	\$297,313.00	\$64,201.00	\$173,198.00	\$237,399.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$6,457.00	\$0.00	\$6,457.00	\$4,383.00	\$0.00	\$4,383.00
f. Subcontracts Total	\$1,462,923.00	\$0.00	\$1,462,923.00	\$1,095,069.00	\$0.00	\$1,095,069.00
g. Other	\$57,061.00	\$352,205.00	\$409,266.00	\$25,748.00	\$313,047.00	\$338,795.00
h. Indirect	\$113,267.00	\$0.00	\$113,267.00	\$47,257.00	\$0.00	\$47,257.00
i. Total Costs	\$2,294,933.00	\$573,821.00	\$2,868,754.00	\$1,524,258.00	\$486,245.00	\$2,010,503.00
j. % of Total	80%	20%	100%	76%	24%	100%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Paul W. Connell, Deputy Attorney General <small>Brad D. Schimmer, Attorney General</small>		608-264-6362
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		connellpw@doj.state.wi.us
		Date: 10/19/17

