

U.S. Department of Commerce		2. Award or Grant Number 55-10-S13055			
Performance Progress Report		4. EIN 396006427			
1. Recipient Name Wisconsin Department of Justice		6. Report Date (MM/DD/YYYY) 10/30/2014			
3. Street Address 17 W. Main Street		7. Reporting Period End Date: 9/30/2014			
5. City, State, Zip Code Madison, Wisconsin, 53707-7857		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly		
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings (including pre-award)	220			
2	Training Sessions	0			
3	Broadband Conference	2			
4	Staff hires	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	0			
7	Governance Meetings	7			
8	Education and Outreach	750			
9	Sub-recipient Agreements Executed	0			
10	Phase II Activities	0			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Stakeholder meetings: Wisconsin has six Regional Interoperability Coordinators (RIC's) who attend various conferences for the purpose of education and outreach. During the reporting period of 7/1/2014-9/30/2014 they participated in and attended the Public Service Commission Broadband Symposium, the DOJ CIB Conference interoperability break out session, and monthly conferences.</p> <p>Broadband Conference: The Wisconsin Department of Justice sent two representatives to the FEMA Region V Confab SPOC/SWIC/CIO meeting as well as the APCO Broadband Summit in New Orleans.</p> <p>Staff hires:</p>					

Governance Meetings: During this reporting period, seven governance meetings were held throughout the State which are also used for education and outreach on the Nationwide Public Safety Broadband Network. They were the West Central Region SCIP Implementation Council Meeting, Northeast SCIP Implementation Council Meeting, Public Safety Wireless Broadband Workgroup meeting, East Central Regional SCIP Implementation Council, South East Region SCIP Implementation Council, North West Region SCIP Implementation Council, and one Interoperability Council meeting.

Other Activities: WI Department of Justice staff participated in several other activities, which included teleconferences, meetings, and phone interviews. For this reporting period we had two FirstNet Region V conference calls, a FirstNet 2014 Quarterly Webinar, three Regional SCIP Coordinator Teleconferences, and the Wisconsin Quarterly Call with SLIGP staff. The SWIC was also invited to give a presentation at the DOJ's Crime Information Bureau Annual Conference in Green Bay, WI. The presentation, "What's New in Interop", gave an overview of the FirstNet history, vision, and a roadmap for the future. In addition, DOJ staff participated in the following webinars or teleconferences: Public Safety Broadband: The State of the States, SPOC and PSAC conference call: FirstNet Board Meeting Outcomes, and the FirstNet Webinar: RFI and PN Review for SPOCs and PSAC members.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
 No changes anticipated at this time.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
 Wisconsin continues to actively educate itself on the latest developments on NPSBN and FirstNet. We have been meeting with the other Region V states regarding collaboration for initial consultation with FirstNet.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 Through the education and awareness campaign that Wisconsin has begun, we are starting to receive responses from public safety regarding how they are currently using data, what they would need from the Nationwide Public Safety Broadband Network (NPSBN) to consider using, and what they desire from the NPSBN. By compiling this data we will be able to plan for the NPSBN in the best interest of Wisconsin and provide accurate and detailed information to FirstNet.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program and Policy Analyst	.50	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program reporting requirements	Changing this job title to Program and Policy Analyst.
Justice Program Supervisor	.50	Overall program oversight	Changed title
Grants Specialist 1	.15	Provides financial balances, completes Financial Status Report (FSR)	
Grants Specialist 2	.15	Completes travel reimbursement and pays general costs	
Financial Officer	.05	Provides financial oversight for the federal award	

LTE	.25	Provides program support for day to day work and meetings
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13. Subcontracts (Vendors and/or Subrecipients)

The State of Wisconsin has 6 sub-grants reflected within the "Other" category in our budget. Our sub-grants are with the following entities: Dane County \$414,584, North Central WI Regional Planning Commission \$86,985, Calumet County \$172,585, Douglas County \$86,985, West Central WI Regional Planning \$86,985, and the City of Milwaukee \$172,585

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

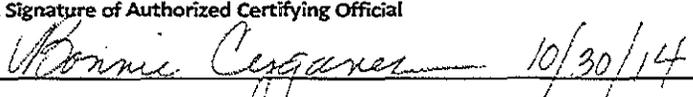
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Unknown at this time	Develop training videos and brochures related to broadband for outreach, host 3 webinars and 4 two-day regional trainings	Vendor	N	N	TBD	TBD	\$500,000	\$0	N/A
Unknown at this time	Facilitator for Public Safety Wireless Broadband Workgroup (PSWBW)	Unknown at this time	N	N	TBD	TBD	\$4,800	\$0	N/A
Unknown at this time	Statewide website hosting	Unknown at this time	N	N	TBD	TBD	\$5000	\$0	N/A
Six sub-grants	Public Safety Wireless Broadband Planning Facilitation	Subrecipients	N	Y	9/1/13	7/30/16	\$1,020,709	\$0	N/A

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13b. Describe any challenges encountered with vendors and/or subrecipients.

We still have limited information directly from FirstNet regarding RFI responses and preliminary internal plans. Given the information available we will continue the education/awareness campaign on areas where we have knowledge.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$282,897	\$0	\$282,897	\$53,098	\$0	\$53,098
b. Personnel Fringe Benefits	\$101,509	\$0	\$101,509	\$23,538	\$0	\$23,538
c. Travel	\$29,146	\$69,401	\$98,547	\$10,134	\$28,385	\$38,519
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$17,370	\$0	\$17,370	\$3,187	\$0	\$3,187
f. Subcontracts Total	\$509,800	\$0	\$509,800	\$0	\$0	\$0
g. Other	\$1,297,122	\$504,420	\$1,801,542	\$77,062	\$62,023	\$139,085
h. Indirect	\$57,089	\$0	\$57,089	\$10,143	\$0	\$10,143
i. Total Costs	\$2,294,933	\$573,821	\$2,868,754	\$177,162	\$90,408	\$267,570
j. % of Total	80%	20%	100%	66%	34%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
J.B. Van Hollen Attorney General				608-267-1300		
				16d. Email Address		
				cyganecki@doj.state.wi.us		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				10/29/2014		

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