			Department of Commerce ormance Progress Report		2. Award or Grant Number:	54-10-S13054
		i en	ormanice mogress hepoire		4. EIN:	55-600147
1. Recipient Name	Recipient Name WV Dept of Homeland Security and Emergency Management					
3. Street Address	1900 Kanawha Blvd East Roc	om EB80			7. Reporting Period End Date: (MM/DD/YYYY)	12/31/201 Qrt 1
5. City, State, Zip Code	Charleston, WV 25311			#	8. Final Report Yes No	9. Report Frequency Quarterly
10a. Project/Grant Period				and the second	and the second second	
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018			
11. List the individual projects	in your approved Project Pla	in		and an	outs and the	
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Total Federal Amount expended at the Funding Amount end of this reporting period	Percent of Total Federal Amount expende	d	
1	Stakeholder Meetings	364	A de line a deservation de la second			
	Broadband Committee	3 mtgs/with 89				
	Meetings	attendees				
2	Broadband Conferences	2				
3	Staff Hires	0				
4	Contract Executions	- 1				
5	Governance Meetings	3 with 88 attendees				
6	Education and Outreach	2400				
7	Subrecipient Agreement Executed	0				
8	Phase 2 - Coverage	Stages 4, 5, 6	Per al point of the second second second			
9	Phase 2 – Users and Their Operational Areas	Stages 4, 5				
10	Phase 2 – Capacity Planning	Stages 4, 5				
11	Phase 2 – Current Providers/Procurement	Stages 4, 5				
12	Phase 2 – State Plan Decision	N/a				

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

3a. Subcontracts Table – Include all subcontractors. The to Name Subcontract			Type (Vendor/Subrec.)	ts Total" in Question 14f. RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Legal Services		Vendor	N	N		9/30/2016	\$22,500.00	\$0.0
isa Paxton	Program Manager		Vendor	Y	Y		9/30/2016	\$25,200.00	\$0.
isu i uxtori	Support Assistant		Vendor	N	N		9/30/2016	\$100,000.00	\$0
red Mixer	FirstNet Data Collection Supp	port	Vendor	Y	Ŷ	10/21/2015	TBA	\$42,000.00	\$0.
1. 11 (1. 11 (Broadband SME ges encountered with vendors and		Vendor	N	N		9/30/2016	\$136,500.00	\$0.
	ast the Department of Commerce ha	as already approved		2/5/2016			211224		4
Only list matching funds th	hat the Department of Commerce ha		ds Awarded (2)	2/5/2016 Approved Matching Funds (3)	Total	Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expende (7)
Only list matching funds th Project Budget Element (1			ds Awarded (2) 435000	Approved Matching	Total	Budget (4) 605520	Construction and a selection of the second second second		(7)
Only list matching funds th Project Budget Element (1 . Personnel Salaries	()			Approved Matching Funds (3) 170520	Total		(5)	Funds Expended (6)	(7)
Only list matching funds th Project Budget Element (1 9. Personnel Salaries 9. Personnel Fringe Benefit	()		435000	Approved Matching Funds (3) 170520 0	Total	605520	(5) 90568	Funds Expended (6)	(7) 1977 162
Only list matching funds th Project Budget Element (1 9. Personnel Salaries 9. Personnel Fringe Benefit 1. Travel	()		435000 130500	Approved Matching Funds (3) 170520 0	Total	605520 130500	(5) 90568 16235	Funds Expended (6) 107157 0	(7) 1977 162
Only list matching funds th Project Budget Element (1 9. Personnel Salaries 9. Personnel Fringe Benefit 1. Travel 1. Equipment	()		435000 130500	Approved Matching Funds (3) 170520 0 11014	Total	605520 130500 133442	(5) 90568 16235 14493 0 9713	Funds Expended (6) 107157 0	(7) 1977 162 255 97
Only list matching funds th Project Budget Element (1 9. Personnel Salaries 9. Personnel Fringe Benefit 9. Travel 9. Equipment 9. Materials/Supplies 9. Subcontracts Total	()		435000 130500 122428 0 25650 326200	Approved Matching Funds (3) 170520 0 11014 0	Total	605520 130500 133442 0 32850 326200	(5) 90568 16235 14493 0	Funds Expended (6) 107157 0 11014 0 0 0 0 0	(7) 1977 162 255 97
Project Budget Element (1 a. Personnel Salaries b. Personnel Fringe Benefit c. Travel d. Equipment e. Materials/Supplies f. Subcontracts Total g. Other	()		435000 130500 122428 0 25650	Approved Matching Funds (3) 170520 0 11014 0 7200	Total	605520 130500 133442 0 32850	(5) 90568 16235 14493 0 9713	Funds Expended (6) 107157 0	(7) 1977 162 255 97 309
Only list matching funds th Project Budget Element (1 a. Personnel Salaries b. Personnel Fringe Benefit . Travel . Equipment . Materials/Supplies . Subcontracts Total g. Other h. Indirect	()		435000 130500 122428 0 25650 326200 81720	Approved Matching Funds (3) 170520 0 11014 0 7200 0 92273	Total	605520 130500 133442 0 32850 326200 173993 0	(5) 90568 16235 14493 0 9713 30962 3995 0	Funds Expended (6) 107157 0 11014 0 0 0 0 26347 0	(7) 1977 162 255 97 309 267
Only list matching funds th Project Budget Element (1 a. Personnel Salaries b. Personnel Fringe Benefit c. Travel d. Equipment e. Materials/Supplies f. Subcontracts Total g. Other h. Indirect i. Total Costs	()	Federal Func	435000 130500 122428 0 25650 326200 81720 1121498	Approved Matching Funds (3) 170520 0 11014 0 0 7200 0 92273 281007		605520 130500 133442 0 32850 326200 173993 0 1402505	(5) 90568 16235 14493 0 9713 30962 3995 0 162366	Funds Expended (6) 107157 0 11014 0 0 0 0 26347 0 144518	1977 162 255 97 309 267 3068
Only list matching funds th Project Budget Element (1 9. Personnel Salaries 9. Personnel Fringe Benefit 1. Travel 4. Equipment 9. Materials/Supplies 5. Subcontracts Total 9. Other 1. Indirect Total Costs 9. % of Total	() ts	Federal Fund	435000 130500 122428 0 25650 326200 81720 1121498	Approved Matching Funds (3) 170520 0 11014 0 7200 0 92273 - 281007 20%		605520 130500 133442 0 32850 326200 173993 0 1402505 100%	(5) 90568 16235 14493 0 9713 30962 3395 0 162366 53%	Funds Expended (6) 107157 0 11014 0 0 0 0 26347 0	(7) 1977 162 255 97 309 267
Only list matching funds th Project Budget Element (1 9. Personnel Salaries 9. Personnel Fringe Benefit 1. Travel 1. Equipment 9. Materials/Supplies 1. Subcontracts Total 2. Other 1. Indirect 1. Total Costs 1. % of Total 1. Certification: I certify t	ts ts to the best of my knowledge and b	Federal Fund	435000 130500 122428 0 25650 326200 81720 1121498	Approved Matching Funds (3) 170520 0 11014 0 7200 0 92273 - 281007 20%		605520 130500 133442 0 32850 326200 173993 0 1402505 100%	(5) 90568 16235 14493 0 9713 30962 3995 0 162366 53% the award documents.	Funds Expended (6) 107157 0 11014 0 0 0 0 26347 0 144518	(7) 1977 162 255 97 309 267 3068
Only list matching funds th Project Budget Element (1 a. Personnel Salaries b. Personnel Fringe Benefit . Travel d. Equipment . Materials/Supplies . Subcontracts Total g. Other h. Indirect . Total Costs . % of Total 15. Certification: I certify t 16a. Typed or printed nam	ts ts to the best of my knowledge and b ne and title of Authorized Certifyin	Federal Fund	435000 130500 122428 0 25650 326200 81720 1121498	Approved Matching Funds (3) 170520 0 11014 0 7200 0 92273 - 281007 20%		605520 130500 133442 0 32850 326200 173993 0 1402505 100%	(5) 90568 16235 14493 0 9713 30962 3395 0 162366 53%	Funds Expended (6) 107157 0 11014 0 0 0 0 26347 0 144518	(7) 1977 162 255 97 309 267 3068
Only list matching funds th Project Budget Element (1 a. Personnel Salaries b. Personnel Fringe Benefit c. Travel d. Equipment d. Equipment subcontracts Total g. Other h. Indirect . Total Costs . % of Total 15. Certification: I certify t 16a. Typed or printed nam	ts ts to the best of my knowledge and b ne and title of Authorized Certifyin of Administration, WVDHSEM	Federal Fund	435000 130500 122428 0 25650 326200 81720 1121498	Approved Matching Funds (3) 170520 0 11014 0 7200 0 92273 - 281007 20%		605520 130500 133442 0 32850 326200 173993 0 1402505 100%	(5) 90568 16235 14493 0 9713 30962 3395 0 162366 53% the award documents. 16c. Telephone (area code,	Funds Expended (6) 107157 0 11014 0 0 0 26347 0 144518 47%	(7) 1977 162 255 97 309 267 3068 100%