

U.S. Department of Commerce
Performance Progress Report

2. Award or Grant Number:	54-10-S13054
4. EIN:	55-600147
6. Report Date (MM/DD/YYYY)	7/19/2017 Revised 08/24/2017
7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2017 Qrt 16
8. Final Report Yes No	9. Report Frequency Quarterly

1. Recipient Name	WV Dept of Homeland Security and Emergency Management		
3. Street Address	1900 Kanawha Blvd East Room EB80		
5. City, State, Zip Code	Charleston, WV 25311		

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	8/31/2018

11. List the individual projects in your approved Project Plan			
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
1	Stakeholders Engaged	157	Actual number of individuals reached via stakeholder meetings during the quarter
2	Individuals Sent to Broadband Conferences	2	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter
3	Staff Hired (Full-Time Equivalent)(FTE)		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)
4	Contracts Executed		Actual number of contracts executed during the quarter
5	Governance Meetings	6	Actual number of governance, subcommittee, or working group meetings held during the quarter
6	Education and Outreach Materials Distributed	3825	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter
7	Subrecipient Agreements Executed		Actual number of agreements executed during the quarter
8	Phase 2 - Coverage	Stage 5/6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet
9	Phase 2 – Users and Their Operational Areas	Stage 5/6	
10	Phase 2 – Capacity Planning	Stage 5/6	
11	Phase 2 – Current Providers/Procurement	Stage 5/6	
12	Phase 2 – State Plan Decision	N/A	

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Education and Outreach -
 * Distributed outreach materials at WV APCO/EMS Conference in April (600)
 * WV 911 EXPO in May distributed 1,200 Outreach documents at EXPO stuffed each exhibitors welcome bag
 * We email a weekly FirstNet Update and a monthly SIRN newsletter to each RIC Chairman, who then distributes them to the RIC members there are approximately 25 per the 6 RICs 6 RICs * 12 weeks per quarter + 3 monthly SIRN newsletters * 25 members = 1800 + 225 911 directors and EMS.
 * Lori Stone, FirstNet and Alex Raffi, ATT representatives gave FirstNet update to SIEC On May 10, 2017 at Metro 911 in Charleston, WV

FirstNet State Plan Kickoff Meeting - Wednesday, June 28, 2017 10:00 AM-1:00 PM Charleston, WV
 * Purpose: To discuss the FirstNet solution, demonstrate use of the State Plan Portal (SPP) for accessing the FirstNet State Plan, and discuss the draft plan review process.
 Topics of discussion: Details about the FirstNet and AT&T partnership, SPP training, SPOCs' list of authorized users and SPP access control procedures, timelines, the draft plan review process, comment submission procedures, and the Governor's decision.

First Net SPOC June 6-9, 2017 meeting, in Dallas, TX - Attended by Jimmy Gianato, SPOC and GE McCabe, SWIC.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We continue to distribute "FirstNet" updates to all stakeholders and decision makers

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC GE McCabe	90%	Supervising and supporting activities related to technical considerations, outreach, education, phase 2 planning, staff activities, reporting	
Technical Support Advisor Mark Smith Patick McGue	40%	Provide technical support to the Broadband Committee, SPOC and SWIC. Administering and monitoring the Broadband traffic on the SIRN Broadband Network	
GIS Analyst Project Manager Lisa Paxton	100%	Oversee grant administrative support, outreach, assist with phase 2 planning, plan meetings and conferences	
Project Manager Tommy Dingess	5%	Oversee grant administrative support	
Data Collection Support Fred Mixer	100%	Assist with FirstNet Data Collection efforts	

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Legal Services	Vendor	N	N		9/30/2016	\$22,500.00	\$0.00
Lisa Paxton	Program Manager	Vendor	Y	Y		9/30/2016	\$25,200.00	\$0.00
	Support Assistant	Vendor	N	N		9/30/2016	\$100,000.00	\$0.00
Fred Mixer	FirstNet Data Collection Support	Vendor	N	Y	10/21/2015	1/8/2016	\$42,000.00	\$0.00
	Broadband SME	Vendor	N	N		9/30/2016	\$136,500.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.


14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$435,000	\$170,520	\$605,520	\$247,021.60	\$119,857.00	\$366,878.60
b. Personnel Fringe Benefits	\$130,500	\$0	\$130,500	\$59,260.80	\$0.00	\$59,260.80
c. Travel	\$122,428	\$11,014	\$133,442	\$29,184.99	\$19,782.00	\$48,966.99
d. Equipment	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$25,650	\$7,200	\$32,850	\$15,943.54	\$811.00	\$16,754.54
f. Subcontracts Total	\$326,200	\$0	\$326,200	\$31,271.94	\$0.00	\$31,271.94
g. Other	\$81,720	\$92,273	\$173,993	\$701.55	\$72,627.00	\$73,328.55
h. Indirect			\$0	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,121,498	\$281,007	\$1,402,505	\$383,384.42	\$213,077.00	\$596,461
j. % of Total	80%	20%	100%	64%	36%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is

16a. Typed or printed name and title of Authorized Certifying Official: Tommy Dingess, Director of Administration, WVDHSEM	16c. Telephone (area code, number, and extension)	(304) 558-5380
	16d. Email Address:	tommy.l.dingess@wv.gov
16b. Signature of Authorized Certifying Official: 	Date:	8-24-16