

U.S. Department of Commerce State and Local Implementation Grant Program Close Out Report				2. Award or Grant Number:	56-10S13056
				4. EIN:	83-0208667
1. Recipient Name	State of Wyoming			6. Report Date (MM/DD/YYYY):	4/30/2018 (Revised-5/8/2018)
3. Street Address	2001 Capitol Ave			7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018 Final
5. City, State, Zip Code	Cheyenne, WY 82002				
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018 Final		
Part A: Metrics - Final PPR Milestone Data (cumulative through the last quarter)					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	1274	Actual number of individuals reached via stakeholder meetings during the period of performance		
2	Individuals Sent to Broadband Conferences	27	Actual number of individuals who were sent to third-party broadband conferences using SLUGP grant funds during the period of performance		
3	Staff Hired (Full-Time Equivalent)(FTE)	0.26	Actual number of state personnel FTEs who began supporting SLUGP activities during the period of performance (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the period of performance		
5	Governance Meetings	17	Actual number of governance, subcommittee, or working group meetings held during the period of performance		
6	Education and Outreach Materials Distributed	331	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLUGP during the period of performance		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the period of performance		
8	Phase 2 - Coverage	Complete Dataset Submitted to FirstNet	Please choose the option that best describes the data you provided to FirstNet in each category during the period of performance: • Not Complete • Partial Dataset Submitted to FirstNet • Complete Dataset Submitted to FirstNet		
9	Phase 2 - Users and Their Operational Areas	Complete Dataset Submitted to FirstNet			
10	Phase 2 - Capacity Planning	Complete Dataset Submitted to FirstNet			
11	Phase 2 - Current Providers/Procurement	Complete Dataset Submitted to FirstNet			
12	Phase 2 - State Plan Decision	Complete Dataset Submitted to FirstNet			
Part B: Narrative					
Milestone Data Narrative: Please Describe in detail the types of milestone activities your SLUGP grant funded (Please reference each project type you engaged in. Example: Governance Meetings, Stakeholders Engaged) Governor of Wyoming - Matt Mead, opt-ed Wyoming into FirstNet July 10, 2017. Wyoming became the 2nd state to accept the State plan and opt-in. During the Eclipse, Wyoming was the first state to have FirstNet services purchased and functioning for an event. Casper PD and Teton County purchased mobile hot spots for additional capacity and coverage. Troy Babbitt - Telecommunications Program Manager at WYDOT was the WY SPOC for the entire SLUGP 1.0 time frame. He also became the SWIC, with the retirement of Bob Symons, Sept 2017. Note: OVERMATCH: state hours exceeded match and were no longer be recored for match, based on number of hours contributed. Personal Salaries (a.) and Personnel Fringe Benefits (b.) have maxed out at \$30,000 and \$10,000 respectively. Line item was zeroed (0) out. SLUGP 2.0 application was submitted Dec 21, 2017 and awarded March 28, 2018. There were 1274 Wyoming stakeholders recorded over the SLUGP 1.0 time period. These stakeholders were engaged in many different ways. Many attended the Governors annual Broadband Summits, where FirstNet presented. The project was also updated at every PSCC (Public Safety Communications) meeting.					
Please describe in detail any SLUGP program priority areas (education and outreach, governance, etc.) that you plan to continue beyond the SLUGP period of performance.					
Outreach and education will continue beyond the SLUGP period of performance. Any statewide Emergency Communications meetings held will address FirstNet. This will include the concept, status, tower buildout, subscriptions, coverage area, any and all activities.					

Data collection narrative: Please describe in detail the status of your SLUGP funded data collection activities.
 Specific data collection that was requested from FirstNet was funded by SLUGP. This involved setting five separate levels of priority service area's, across the state. This data was then mapped and sectioned into separate data layers for conversation on primary data coverage needed and at what time frame of the five years.

Please describe in detail any data collection activities you plan to continue beyond the SLUGP period of performance.
 Public Safety data collection continues with partnerships with Wyoming Highway Patrol, WYDOT IT and Office of Homeland Security. Coverage gaps in FirstNet/AT&T are continual and will work in partnership to identify.

Lessons Learned: Please share any lessons learned or best practices that your organization implemented during your SLUGP project.

Part C: Staffing

Staffing Table - Please provide a summary of all positions funded by SLUGP.

Name	FTE%	Project(s) Assigned	Change
WYDOT - SWIC - SPOC	0.25	Provide oversight of all SLUGP project activities, grant management, governance meetings and outreach activities	Working on SLUGP
Previous (WYDOT - SWIC)	0	Provide administrative support for grant management, governance meetings and outreach activities	Retired
ETS - Budget Administrator	0.01	Provide support for budget management, procurement, and processing invoices	Working on SLUGP
ETS - Leadership (average of 4 positions)	0	(NO LONGER RECORDING FOR MATCH) Provide guidance and leadership decisions of Wyoming's position	Removed from SLUGP

Part D: Contracts and Funding

Subcontracts Table - Include all subcontractors engaged during the period of performance. The totals from this table must equal the "Subcontracts Total" in your Budget Worksheet

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Total Federal Funds Allocated	Total Matching Funds Allocated
None - No subcontracts were issued or executed.					
					\$0.00

Budget Worksheet

Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
b. Personnel Fringe Benefits	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
c. Travel	\$50,000.00	\$0.00	\$50,000.00	\$30,734.30	\$0.00	\$30,734.30
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$10,000.00	\$0.00	\$10,000.00	\$879.00	\$0.00	\$879.00
f. Subcontracts Total	\$100,000.00	\$0.00	\$100,000.00	\$6,433.40	\$0.00	\$6,433.40
g. Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Total Costs	\$160,000.00	\$40,000.00	\$200,000.00	\$38,046.70	\$40,000.00	\$78,046.70
i. % of Total	80%	20%	100%	49%	51%	100%

Part E: Additional Questions: Please select the option (Strongly Disagree, Disagree, Neutral, Agree, Somewhat Agree, Strongly Agree) that best suits your answer.			
Overall, were SLIGP funds helpful in preparing for FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	The biggest benefit was the ability to fund travel for key Wyoming stakeholders to attend Nationwide meetings and hear firsthand from FirstNet and the concept of the network. Then, attend after AT&T was awarded the contract to hear their designs. Challenges included skeptics in the Wyoming Public Safety
Were SLIGP funds helpful in planning for your FirstNet consultation?	Agree	What was most helpful? What challenges did you encounter?	Yes. The SLIGP funds helped fund the FirstNet consultation. It also gave Wyoming stakeholders the funding necessary to make the trip to Cheyenne and give their input.
Were SLIGP funds helpful in informing your stakeholders about FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	Again, the funds helped to provide travel for various Wyoming stakeholders to attend meetings statewide and nationwide.
Were SLIGP funds helpful in developing a governance structure for broadband in your state?	Neutral	What was most helpful? What challenges did you encounter?	The State of Wyoming already has a public safety communication commission (PSCC) governance and Governor Matt Mead had Enterprise Technology leading in the structure for broadband. Wyoming partners with ISP's (Internet Service Providers) to expand their coverage to State anchor Institutions. The award to AT&T fits with Governor's vision for expansion and new technology for emergency responders.
Were SLIGP funds helpful in preparing your staff for FirstNet activities in your state (e.g. attending broadband conferences, participating in training, purchasing software, procuring contract support etc.)?	Neutral	What was most helpful? What challenges did you encounter?	SLIGP funds were used for travel to conferences that FirstNet supported. No SLIGP funds were used for training, software or contract support.
Were SLIGP funds helpful in updating your Statewide Communications Interoperability Plan?	Disagree	What was most helpful? What challenges did you encounter?	The previous Statewide Interoperable Coordinator (SWIC) did not use SLIGP funds to accomplish updating the SCIP. He worked with the Office of Emergency Communications (OEC) and the Dept of Homeland Security to accomplish the updated plan.
Were SLIGP funds helpful in preparing for your review of the FirstNet developed State Plan?	Agree	What was most helpful? What challenges did you encounter?	SLIGP funds were used for travel to Dallas, TX., for the state plan review and discussions. A group of five key Wyoming stakeholders attended the meeting. Afterwards, that team was instrumental in working with the Governor's office and briefing the Governor, for his final decision to OPT-IN.
Were SLIGP funds helpful in conducting FirstNet determined data collection?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes, funds from SLIGP helped to fund GIS mapping and determining areas that were defined as priority.

Part F: Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.			
Typed or printed name and title of Authorized Certifying Official:		Telephone (area code, number, and extension)	307-777-4224
Troy Babbitt - WYDOT Telecommunications Program Manager State of Wyoming		Email Address:	Troy.Babbitt@wyo.gov
Signature of Authorized Certifying Official:		Date: Apr 30, 2018 (Revised 5/8/2018)	4/30/2018 (Revised 5/8/2018) 5/8/18
Sign here 			