Middle Mile Grant Program

Detailed Budget Justification Template

OMB Control No. 0660-0046

Expiration Date: 11/30/2022

	Unit Type	Unit Cost	No. of Units	Total Cost	Federal Funds Requested	Cash Match Amount	In Kind Contribution Value	Match Type (Cash/In-Kind/Both)	Match Percentage	Allowable Total	Notes/Comments
1. Administrative and Legal Expenses											
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	$0		0%		[redacted]
Total Administrative and Legal Expenses											
2. Land, Structures, Rights-of-Way, Appraisals, etc.											
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	$0				[redacted]
Total Land, Structures, Rights-of Way, Appraisals, etc.											
3. Relocation Expenses and Payments											
Total Relocation Expenses and Payments											
4. Architectural and Engineering Fees											
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	[redacted]		0%		[redacted]
Total Architechtural and Engineering Fees											
5. Other Architectural and Engineering Fees											
[redacted]	Item	[redacted]	1.0	[redacted]	[redacted]	$0	$0		0%		[redacted]
Total Other Architectural and Engineering Fees											
6. Project Inspection Fees											
Total Project Inspection Fees											
7. Site Work											
Total Site Work											
8. Demolition and Removal											
Total Demolition and Removal											
9. Construction											
[redacted]	Item	[redacted]	1	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1	[redacted]	[redacted]	$0	$0		0%		[redacted]
[redacted]	Item	[redacted]	1	[redacted]	[redacted]	$0	$0		0%		[redacted]
Total Construction											
10. Equipment											
[redacted]	Item	[redacted]	[redacted]	[redacted]	[redacted]	$0					
[redacted]	Item	[redacted]	[redacted]	[redacted]	[redacted]	$0					
[redacted]	Item	[redacted]	[redacted]	[redacted]	[redacted]	$0					[redacted]
[redacted]	Item	[redacted]	[redacted]	[redacted]	[redacted]	$0					[redacted]
Total Equipment					$0						
11. Miscellaneous											
[redacted]	Item	$ [redacted]	1	$ [redacted]	$ -	$ -	$ [redacted]	In-Kind	100%		[redacted]
[redacted]	Item	$ [redacted]	1	$ [redacted]	$ -	$ -	$ [redacted]	In-Kind	100%		
Total Miscellaneous		**$ 53,542,434.00**									
12. SUBTOTAL											

13. Contingencies												
			[redacted]		[redacted]			[redacted]				
Total Contingencies												
14. SUBTOTAL												
15. Project (program) income												
Total Project (program) income												
16. PROJECT TOTAL					$103,404,714.00	$49,858,624.00	$0.00	$53,546,090.00			$0	