



OMB Control No. 0660-0049 Expiration Date: 07/31/2025

BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	Lumpkin, County of	Award Identification Number:	13-08-12210
	Recipient Street Address:	99 Courthouse Hill, Suite H	Report Submission Date (MM/DD/YYYY):	10/30/2022
	City, State, Zip Code:	Dahlonega, GA 30533	Final Report	Yes <input type="checkbox"/>
	DUNS/UEI Number:	KXJCT7D54GD8		No <input checked="" type="checkbox"/>
	Period of Performance Start Date (MM/DD/YYYY):	03/1/2022	Period of Performance End Date (MM/DD/YYYY):	2/28/2023
	Report Period Start Date (MM/DD/YYYY):	04/1/2022	Report Period End Date (MM/DD/YYYY):	09/30/2022

INFRASTRUCTURE MILESTONE CATEGORIES

Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)

	MILESTONES	Percent Complete	Narrative (Describe reasons for variances from the baseline plan)
1a	1. Overall Project	2%	
	2. Environmental Assessment	35%	We are 50% complete for project land located outside of the USFS land 35% complete for land located within the USFS land
	3. Network Design	5%	
	4. Rights Of Way	0%	
	5. Construction Permits And Other Approvals	0%	
	6. Site Preparation	0%	
	7. Equipment Procurement	0%	
	8. Network Build (all components - owned, leased, Infeasible Rights of Use, etc.)	0%	
	9. Equipment Deployment	0%	
	10. Network Testing	0%	
	11. Other (please specify):	N/A	

1b Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)
Broadband Engineering has commenced as of 8/1/22
Environmental An outside environmental firm has been engaged since June, 2022. SHPO consultations have begun. Correspondence with National Forest Service continues but would cause delay in the project. We are therefore breaking the project into two (2) independent phases 1) Inside the USFS and 2) Outside of USFS land. The environmental firm is working on a draft Environmental Assessment.

1c Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)
Lumpkin County & Windstream recently made two extension requests: 1) Environmental Assessment & Historic Preservation Review Period extended from September 1, 2022 to September 1, 2023 and 2) Period of Performance extended from February 28, 2023 to February 28, 2024. These requests were a result of extenuating circumstances stemming from the lengthy permitting process with the United States Forest Service. The delays with the United States Forest Service make the completion of the project before February 28, 2023, impossible as such, Lumpkin County and Windstream requested a one-year extension to the period of performance as well.

NETWORK BUILD PROGRESS

Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)

	NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Total	Narrative (Describe reasons for variances from the baseline plan)
2	2a. Number of new fiber miles (aerial or underground)		0	
	2b. Number of fiber miles leased		0	
	2c. Number of existing fiber miles upgraded		0	
	2d. Number of new wireless links		0	N/A
	2e. Number of new towers		0	N/A
	2f. Number of new interconnection points		0	
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)		0	
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)		0	
	2i. Number of wireless licenses obtained		0	
	2j. Other (please specify):		0	

BROADBAND ACCESS KEY INDICATORS						
Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)						
BENEFICIARY TYPE	PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Total	Narrative (Describe reasons for variances from the baseline plan)		
	ACCESS TYPE					
3a. Unserved Households	1. Number of Households passed/serviceable		0	This line is updated from "1730" to "0" because of a misinterpretation of the form for just the reporting period, not the project as a whole, as originally submitted. The project is still completing environmental review, so for this reporting time no households have been served.		
	2. Households with new access		0			
	3. Households with improved access		0			
	Total number of Households served		0			
	4. Number of Households served with speeds of at least 25/3		N/A			
5. Number of Households served with speeds of at least 100/20		N/A	N/A - Windstream is offering gig fiber			
3b. Businesses	1. Number of Businesses passed/serviceable		0	This line is updated from "110" to "0" because of a misinterpretation of the form for just the reporting period, not the project as a whole, as originally submitted. The project is still completing environmental review, so for this reporting time no businesses have been served.		
	2. Businesses with new access		0			
	3. Businesses with improved access		0			
	Total number of Businesses served		0			
	4. Number of Businesses served with speeds of at least 25/3		0			
5. Number of Businesses served with speeds of at least 100/20		0	N/A - Windstream is offering gig fiber			
3c. Community Anchor Institutions (CAIs)	1. Number of CAIs passed/serviceable		0	This line is updated from "6" to "0" because of a misinterpretation of the form for just the reporting period, not the project as a whole, as originally submitted. The project is still completing environmental review, so for this reporting time no CAIs have been served.		
	2. CAIs with new access		0			
	3. CAIs with improved access		0			
	Total number of CAIs served		0			
	4. Number of CAIs served with speeds of at least 25/3		N/A			
5. Number of CAIs served with speeds of at least 100/20		N/A	N/A - Windstream is offering gig fiber			
3d. Broadband Wholesalers or Last Mile Providers	1. Number of Broadband wholesalers or last-mile providers		N/A			
	2. Broadband wholesalers or last-mile providers with new access		N/A			
	3. Broadband wholesalers or last-mile providers with improved access		N/A			
	Total number of Broadband wholesalers or last-mile providers served		0			
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3		N/A			
5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20		N/A	N/A - Windstream is offering gig fiber			
INFRASTRUCTURE BUDGET EXECUTION DETAILS						
Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.						
Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	\$			-	-	-
4b. Land, structures, rights-of-way, appraisals, etc.				-	-	-
4c. Relocation expenses and payments				-	-	-
4d. Architectural and engineering fees				-	-	-
4e. Other architectural and engineering fees				-	-	-
4f. Project inspection fees				-	-	-
4g. Site work				-	-	-
4h. Demolition and removal				-	-	-
4i. Construction				-	-	-
4j. Equipment				-	-	-
4k. Miscellaneous				-	-	-
4l. Subtotal	\$ 3,236,197.35	\$ 1,935,845.40	\$ 5,172,042.75	\$ -	\$ -	\$ -
4m. Contingencies		\$ -	\$ -	\$ -	\$ -	\$ -
4n. Totals	\$ 3,236,197.35	\$ 1,935,845.40	\$ 5,172,042.75	\$ -	\$ -	\$ -
OTHER INDICATORS						
Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.						
5	Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)		
	Outcome	Questions				
5a. New positions available and funded through BIP grant		1. Number of new positions created	0			
		2. Number of new positions filled	0			
Please use the following table to provide the maximum upload and download speed for each question. Information should be reported as of the report date. Please write "N/A" if your project does not include an indicator.						
6	Broadband Speed		Upload	Download		
	Outcome	Questions				
6a. Maximum available speed upon project completion		1. What is the maximum available speeds for Households in your eligible area?	1 gigabit	1 gigabit		
		2. What is the maximum available speeds for Businesses in your eligible area?	1 gigabit	1 gigabit		
		3. What is the maximum available speeds for CAIs in your eligible area?	1 gigabit	1 gigabit		
CERTIFICATION						
I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.						
CERTIFICATION	Typed or printed name and title of Authorized Certifying Official:		Chris Dockery, Chairman, Lumpkin County Board of Commissioners		Telephone (area code, number and extension):	706.864.3742
	Signature of Certifying Official:				Email Address:	chris.dockery@lumpkincounty.gov
					Date:	11/4/2022