OMB Control No. 0660-0049 Expiration Date: 07/31/2025

BROADBAND INFRASTRUCTURE PROGRAM BASELINE REPORT

GENERAL INFORMATION

GENERAL				
Recipient Organization:	Government of Guam Department of Administration	Award Identification Number:	66-08-I2208	
Recipient Street Address:	P.O. Box 884	Report Submission Date (MM/DD/YYYY):	12/16/2022	
City, State, Zip Code:	Hagatna, GU 96932-0884	Final Report:	Yes ☐	
DUNS/UEI Number	J5DHQHSHTJE7		No ☑	
Period of Performance Start Date (MM/DD/YYYY):	03/01/2022	Period of Performance End Date (MM/DD/YYYY)	02/28/2023	
Report Period Start Date (MM/DD/YYYY):	03/01/2022	Report Period End Date (MM/DD/YYYY):	11/4/2022	

INFRASTRUCTURE MILESTONE CATEGORIES

Please use the chart below to provide the start dates and end dates for each milestone category of your project. If necessary, please add an additional milestone category at the bottom of the chart and specify.

MILESTONE CATEGORIES	START DATE (MM/DD/YYYY)	END DATE (MM/DD/YYYY)
1. Environmental Assessment	01/01/2023	01/01/2023
2. Network Design	01/01/2023	05/31/2023
3. Rights Of Way	01/01/2023	01/01/2023
4. Construction Permits And Other Approvals	01/01/2023	01/01/2023
5. Site Preparation	01/01/2023	01/01/2023
6. Equipment Procurement	03/01/2023	04/01/2024
7. Network Build (all components - owned, leased, Indefeasible Rights of Use, etc.)	01/01/2024	04/01/2024
8. Equipment Deployment	03/01/2024	05/01/2024
9. Network Testing	04/01/2024	06/01/2024
10. Other (please specify):		

Please use the table provided to indicate your anticipated percentage of completion on a semi-annual basis for each year of the milestone category. Year One begins with your award start date. The percentage of completion should be based primarily on the expenditure of your project budget and should be reported cumulatively from award inception through the end of each semi-annual reporting period. For example, if you expect to complete a particular milestone within the first three periods of your project, Year Two Period One and all subsequent Year and Period should state 100%

MILESTONES	Year 1		Year 2		Year 3		Year 4	
	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected
1. Overall Project	0%	0%	20%	20%	100%			
2. Environmental Assessment	NA	NA	NA	NA	NA			
3. Network Design	0%	0%	100%	100%	100%			
4. Rights Of Way	NA	NA	NA	NA	NA			
5. Construction Permits And Other Approvals	NA	NA	NA	NA	NA			
6. Site Preparation	NA	NA	NA	NA	NA			
7. Equipment Procurement	0%	0%	100%	100%	100%			
8. Network Build (all components - owned, leased, Indefeasible Rights of Use, etc.)	0%	0%	0%	0%	100%			
9. Equipment Deployment	0%	0%	0%	0%	100%			
10. Network Testing	0%	0%	0%	0%	100%			
11. Other (please specify):								

NETWORK BUILD PROGRESS

Please use the following table to provide anticipated key indicators and progress of your infrastructure project. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Information should be reported cumulatively from award inception through the end of the semi annual period. Please write "N/A" if your project does not include this indicator.

NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Year 1		Year 2		Year 3		Year 4	
		Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -
a. Number of new fiber miles (aerial or underground)	N/A	0	0	0	0	0			
b. Number of fiber miles leased	Middle Mile	0	0	0	0	1600			
c. Number of existing fiber miles upgraded	N/A	0	0	0	0	0			
d. Number of new wireless links	N/A	0	0	0	0	0			
e. Number of new towers	N/A	0	0	0	0	0			
f. Number of new interconnection points	Middle Mile	0	0	0	0	2			
g. Number of signed agreements with broadband wholesalers or last mile providers	N/A	0	0	0	0	0			
h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)	N/A	0	0	0	0	0			
i. Number of wireless licenses obtained	N/A	0	0	0	0	0			
j. Other (please specify):									

BROADBAND ACCESS KEY INDICATORS

Please use the following table to provide anticipated key indicators with the projected totals for each beneficiary and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.

	PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Year 1		Year 2		Year 3		Year 4	
BENEFICIARY TYPE	ACCESS TYPE	Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -
3a. Unserved Households	1. Number of Households passed/serviceable	0	0	0	0	35152			
	2. Households with new access	0	0	0	0	0			
	3. Households with improved access	0	0	0	0	35152			
	Total number of Households served	**0**	**0**	**0**	**0**	**35152**	**0**	**0**	**0**
	4. Number of Households served with speeds of at least 25/3	0	0	0	0	14645			
	5. Number of Households served with speeds of at least 100/20	0	0	0	0	565			
3b. Businesses	1. Number of Businesses passed/serviceable	0	0	0	0	1972			
	2. Businesses with new access	0	0	0	0	0			
	3. Businesses with improved access	0	0	0	0	1972			
	Total number of Businesses served	**0**	**0**	**0**	**0**	**1972**	**0**	**0**	**0**
	4. Number of Businesses served with speeds of at least 25/3	0	0	0	0	1661			
	5. Number of Businesses served with speeds of at least 100/20	0	0	0	0	229			
3c. Community Anchor Institutions (CAIs)	1. Number of CAIs passed/serviceable	0	0	0	0	113			
	2. CAIs with new access	0	0	0	0	0			
	3. CAIs with improved access	0	0	0	0	113			
	Total number of CAIs served	**0**	**0**	**0**	**0**	**113**	**0**	**0**	**0**
	4. Number of CAIs served with speeds of at least 25/3	0	0	0	0	99			
	5. Number of CAIs served with speeds of at least 100/20	0	0	0	0	14			
3d. Broadband Wholesalers or Last-Mile Providers	1. Number of Broadband wholesalers or last-mile providers	0	0	0	0	0			
	2. Broadband wholesalers or last-mile providers with new access	0	0	0	0	0			
	3. Broadband wholesalers or last-mile providers with improved access	0	0	0	0	0			
	Total number of Broadband wholesalers or last-mile providers served	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	0	0	0	0	0			
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	0	0	0	0	0			

OTHER INDICATORS

Please use the following table to provide the total for each workforce indicator. List the projected total for each period. The projected totals should be cumulative from the award inception. Please write "N/A" if your project does not include an indicator.

Workforce Indicator		Year 1		Year 2		Year 3		Year 4	
Outcome	Questions	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected
4a. New positions available and funded through BIP grant	1. Number of new positions created	0	0	0	0	0			
	2. Number of new positions filled	0	0	0	0	0			

CERTIFICATION

I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

Typed or printed name and title of Authorized Certifying Official:	Lola E. Leon Guerrero Director, Bureau of Statistics and Plans
Telephone (area code, number and extension):	(671) 472-4201/2/3
Signature of Certifying Official:	*[signature]*
Email Address:	lolalg@bsp.guam.gov
Date:	12/16/2022