





OMB Control No. 0660-0049 Expiration Date: 07/31/2025

	BROADBAND INFRASTRUCTURE PROGRAM BASELINE REPORT										
G	GENERAL INFORMATION										
Γ	Recipient Organization	:	Government of Guam Department of Administration	Award Identification Number:	66-08-12208						
П	_ Recipient Street Addres	is:	P.O. Box 884	Report Submission Date (MM/DD/YYYY):	12/16/2022						
ı	City, State, Zip Code:		Hagatna, GU 96932-0884	Final Report:	Yes 🔲						
ı	DUNS/UEI Number		J5DHQHSHTJE7	Tillal Neport.	No 🗹						
П	Period of Performance	Start Date (MM/DD/YYYY):	03/01/2022	Period of Performance End Date (MM/DD/YYYY)	02/28/2023						
1	Report Period Start Day	te (MM/DD/YYYY):	03/01/2022	Report Period End Date (MM/DD/YYYY):	11/4/20						

### INFRASTRUCTURE MILESTONE CATEGORIES

Please use the chart below to provide the start dates and end dates for each millestone category of your project. If necessary, please add an additional millestone category at the bottom of the chart and specify.

	MILESTONE CATEGORIES		END DATE (MM/DD/YYYY)	March 22	April-2	1 2 es	1dy-22	August-22	September-22	October-22	December-22	January-23	Februa ry-23	March-23	April-23	June-23	July-23	August-23	October-23	November-23	December-23	January-24	Pebruary-24 March-24	April-24	May-24	June-24	Jdy-24	September-24	October-24	November-24	Janua ny-25	Februa ny-25 March-25
	1. Environmental Assessment	01/01/2023	01/01/2023																													
	2. Network Design	01/01/2023																														
1a	3. Rights Of Way	01/01/2023	01/01/2023																													
	4. Construction Permits And Other Approvals	01/01/2023	01/01/2023																													
	5. Site Preparation	01/01/2023	01/01/2023																												$\top$	
	6. Equipment Procurement	03/01/2023	04/01/2024																													
	7. Network Build (all components - owned, leased, Indefeasible																		$\neg$	Т												
	Rights of Use, etc.)	01/01/2024	04/01/2024																													
	8. Equipment Deployment	03/01/2024	05/01/2024																													
	9. Network Testing	04/01/2024	06/01/2024																													
	10. Other (please specify):																															

Please use the table provided to indicate your anticipated percentage of completion on a semi-annual basis for each year of the milestone category. Year One begins with your award start date. The percentage or completion should be based primarily on the expenditure of your project budget and should be reported cumulatively from award inception through the end of each semi-annual reporting period. For example, I, you expect to complete a particular milestone in this the lirst three periods of your project. Year Two Period One and all subsequent Year and ends should state 100%

l			ar 1	Y_a	ar 2	Yaur 3		Ye_r4	
1	MILESTONES	Period 1 -	Period 2 -	Period 1	Period 2 -	Period 1	Period 2 -	Period 1 -	Period 2 -
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Pro <sub>s</sub> ected
1	1. Overall Project	0%	0%	20%	20%	100%			
١	2. Environmental Assessment	NA	NA	NA	NA	NA			
1b	3. Network Design	0%	0%	100%	100%	100%			
	4. Rights Of Way	NA	NA	NA	NA	·NΑ			
1	5. Construction Permits And Other Approvals	NA.	NA	ıλA	NA	NA			
1	6. Site Preparation	NA	NA	NA	NA	NA			
1	7. Equipment Procurement	0%	0%	100%	100%	100%			
1	8. Network Build (all components - owned, leased, Indefeasible Rights of Use, etc.)	0%	0%	0%	0%	100%			
1	9. Equipment Deployment	0%	0%	0%	0%	100%			
1	10. Net-work Testing	0%	0%	0%	0%	100%			
	11. Other (please specify):								

# NETWORK BUILD PROGRESS

Please use the following table to provide anticipated key indicators and progress of your infrastructure project. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Information should be reported cumulathely from award inception through the end of the semi annual period. Yease write "k/A" if your project does not include this indicator.

	NEI WURK BUILD PROGRESS	Middle Mile or Last Mile	Ye	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4
			Period 1 -	Period 2 -						
	a. Number of new fiber miles (aerial or underground)	N/A	0	0	0	0	0			
	b. Number of fiber miles leased	Middle Mile	0	0	0	0	1600			
2	c. Number of existing fiber miles upgraded	N/A	0	0	0	0	0			
	d. Number of new wireless links	N/A	0	0	0	0	0			
	e. Number of new towers	N/A	0	0	0	0	0			
	f. Number of new interconnection points	Middle Mile	0	0	0	0	2			
	g. Number of signed agreements with broadband wholesalers or last mile providers	N/A	0	0	0	0	0			
	n. number or potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported	N/A	0	0	0	0	0			
	i. Number of wireless licenses obtained	N/A	0	0	0	0	0			
	j. Other (please specify):									

## BROADBAND ACCESS KEY INDICATORS

Please use the following table to provide anticipated key indicators with the projected totals for each beneficiary and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.

PROJECTED NUM BENEFICIARY TYPE	VIBER OF SUBSCRIBERS AND SPEED								
DENICEICIADY TVDC	VIDEN OF SUBSCRIBERS MIND SPEED		ar 1		ar 2		ar 3		er 4
BENEFICIARY TYPE	ACCESS TYPE	Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -
	Number of Households passed/serviceable	0	0	0	0	35152			
	2. Households with new access	0	0	0	0	0			
3a. Unserved Households	3. Households with improved access	0	0	0	0	35152			
	Total number of Households served	0	0	0	0	35152	0	0	0
	4. Number of Households served with speeds of at least 25/3	0	0	0	0	14645			
	5. Number of Households served with speeds of at least 100/20	0	0	0	0	565			
	1. Number of Businesses passed/serviceable	0	0	0	0	1972			
	2. Businesses with new access	0	0	0	0	0			
at Paris	3. Businesses with improved access	0	0	0	0	1972			
3b. Businesses	Total number of Businesses served	0	0	0	0	1972	0	0	0
	4. Number of Businesses served with speeds of at least 25/3	0	0	0	0	1661			
	5. Number of Businesses served with speeds of at least 100/20	0	0	0	0	229			
	1. Number of CAIs passed/serviceable	0	0	0	0	113			
3c. Community Anchor Institutions (CAIs)	2. CAIs with new access	0	0	0	0	0			
	3. CAIs with improved access	0	0	0	0	113			
	Total number of CAIs served	0	0	0	0	113	0	0	0
	4. Number of CAIs served with speeds of at least 25/3	0	0	0	0	99			
	5. Number of CAIs served with speeds of at least 100/20	0	0	0	0	14			
	1. Number of Broadband wholesalers or last-mile providers	0	0	0	0	0			
	2. Broadband wholesalers or last-mile providers with new access	0	0	0	0	0			
	3. Broadband wholesalers or last-mile providers with improved access	0	0	0	0	0			
Broadband Wholesalers or Last-Mile Providers	Total number of Broadband wholesalers or last-mile providers served	0	0	0	0	0	0	0	0
	Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	0	0	0	0	0			
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	0	0	0	0	0			
	3b. Businesses  3c. Community Anchor Institutions (CAIs)	3a. Unserved Households  3. Households with improved access Total number of Households served 4. Number of Households served with speeds of at least 25/3 5. Number of Households served with speeds of at least 100/20  1. Number of Businesses passed/serviceable 2. Businesses with new access 3. Businesses with improved access Total number of Businesses served with speeds of at least 25/3 5. Number of Businesses served with speeds of at least 100/20  1. Number of Businesses served with speeds of at least 100/20  1. Number of CAIs passed/serviceable 2. CAIs with new access 3. CAIs with new access Total number of CAIs served 4. Number of CAIs served with speeds of at least 25/3 5. Number of CAIs served with speeds of at least 100/20  1. Number of CAIs served with speeds of at least 100/20  1. Number of CAIs served with speeds of at least 100/20  1. Number of Broadband wholesalers or last-mile providers 2. 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Number of CAIs served with speeds of at least 25/3 0 9. Number of CAIs served with speeds of at least 25/3 0 9. Number of CAIs served with speeds of at least 100/20 0  1. Number of Broadband wholesalers or last-mile providers with new access 0 9. Broadband wholesalers or last-mile providers with improved access 0 10 1 1. Number of Broadband wholesalers or last-mile providers served 10 1 1. Number of Broadband wholesalers or last-mile providers served 10 1 2. Broadband wholesalers or last-mile providers served 10 1 3. Number of Broadband wholesalers or last-mile providers served 10 1 3. Number of Broadband wholesalers or last-mile providers served 10 1 4. Number of Broadband wholesalers or last-mile providers served 10 1 5. Number of Broadband wholesalers or last-mile providers served 10 1 5. Number of Broadband wholesalers or last-mile providers served 10 1 5. Number of Broadband wholesalers or last-mile providers served 10 1 5. Number of Broadband wholesalers or last-mile providers served 10 1 5. Number of Broadband wholesalers or last-mile providers served 10 1 5. Number of Broadband wholesalers or last-mile providers served 10 1 5. Number of	3a. Unserved Households  3. Households with improved access Total number of Households served  4. Number of Households served with speeds of at least 25/3 5. Number of Households served with speeds of at least 100/20  1. Number of Businesses passed/serviceable 2. Businesses with new access 3. Businesses with improved access Total number of Businesses served with speeds of at least 25/3 5. Number of Businesses served with speeds of at least 25/3 6. Number of Businesses served with speeds of at least 100/20  1. Number of Businesses served with speeds of at least 100/20  2. Cals with new access 3. Cals with speeds of at least 100/20 3. Number of Cals served with speeds of at least 100/20 3. Number of Cals served with speeds of at least 100/20 3. Number of Cals served with speeds of at least 100/20 3. Broadband wholesalers or last-mile providers 3. Broadband wholesalers or last-mile providers with improved access 4. Number of Broadband wholesalers or last-mile providers served 4. Number of Broadband wholesalers or last-mile providers served 5. Number of Broadband wholesalers or last-mile providers served 6. Number of Broadband wholesalers or last-mile providers served 7. Number of Broadband wholesalers or last-mile providers served 8. Number of Broadband wholesalers or last-mile providers served 9. Output the provider of Broadband wholesalers or last-mile providers served 9. Output the providers served 9. Output the providers served 9. Output the provider of Broadband wholesalers or last-mile providers served 9. Output the provider of Broadband wholesalers or last-mile providers served 9. Output the providers served 9. Output the provider of Broadband wholesalers or last-mile providers served 9. Output the provider of Broadband whol	3. Households with improved access	3. Households   3. Households with improved access   0	3. Households with improved access	3a. Unserved Households	3. Households with improved access

### OTHER INDICATORS

Please use the following table to provide the total for each workforce indicator. Ust the projected total for each period. The projected totals should be cumulative from the award inception. Please write "N/A" if your project does not include an indicator.

	Workforce Indica	Ye	ar 1	Yea	ır 2	Year 3		Year 4		
4	Outcome			Period 2 -						
	Outcome	Questions	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	4 N 2: 311 15 111 1 100 .	1. Number of new positions created	0	0	0	0	0			
	4a. New positions available and funded through BIP grant	2. Number of new positions filled	0	0	0	0	0			

## CERTIFICATION

	certify to the best of knowledge and belief that this report is corre	t and complete for performance of activities for the purposes set forth in the award docum	ents.	
z		Lola E. Leon Guerrero	Telephone (area	
힡	Typed or printed name and title of Authorized Certifying Official:	Director. Bureau of Statistics and Plans	code, number	(671; 472-4201/2/3
4		offector, bureau or Statistics and Flans	and extension):	
ERTIF	Signature of Certifying Official:	Opea Co. Clem peronea	Email Address:	lolalg@bsp.guam.gov
O	Signature of celturying Officials	3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3	Date:	12/16/2022

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