

OMB Control No. 0660-0049 Expiration Date: 07/31/2025

GENERAL INFORMATION				
GENERAL	Recipient Organization:	Logan, County of (Logan/Mingo Project)	Award Identification Number:	54-08-12005
	Recipient Street Address:	300 Stratton St Ste 101	Report Submission Date (MM/DD/YYYY):	09/07/2023
	City, State, Zip Code:	Logan, WV 25601-3924	Final Report:	Yes ☐
	DUNS/UEI Number	7.86399E+12		No ☒
	Period of Performance Start Date (MM/DD/YYYY):	03/01/2022	Period of Performance End Date (MM/DD/YYYY):	02/28/2024
	Report Period Start Date (MM/DD/YYYY):	03/01/2022	Report Period End Date (MM/DD/YYYY):	7/25/2024
INFRASTRUCTURE MILESTONE CATEGORIES				

INFRASTRUCTURE MILESTONE CATEGORIES

Please use the chart below to provide the start dates and end dates for each milestone category of your project. If necessary, please add an additional milestone category at the bottom of the chart and specify.

MILESTONE CATEGORIES																																									
	START DATE (MM/DD/YYYY)	END DATE (MM/DD/YYYY)	March-22	April-22	May-22	June-22	July-22	August-22	September-22	October-22	November-22	December-22	January-23	February-23	March-23	April-23	May-23	June-23	July-23	August-23	September-23	October-23	November-23	December-23	January-24	February-24	March-24	April-24	May-24	June-24	July-24	August-24	September-24	October-24	November-24	December-24	January-25	February-25	March-25		
1a. 1. Environmental Assessment	11/01/2022	07/25/2023																																							
2. Network Design	06/01/2022	12/31/2023																																							
3. Rights Of Way	06/01/2022	06/01/2024																																							
4. Construction Permits And Other Approvals	01/01/2023	12/31/2023																																							
5. Site Preparation	01/01/2023	04/30/2024																																							
6. Equipment Procurement	01/01/2023	12/01/2024																																							
7. Network Build (all components - owned, leased, Indefeasible Rights of Use, etc.)	01/01/2023	03/01/2025																																							
8. Equipment Deployment	08/15/2023	06/30/2024																																							
9. Network Testing	09/30/2023	07/31/2024																																							
10. Other (please specify):																																									
Please use the table provided to indicate your anticipated percentage of completion on a semi-annual basis for each year of the milestone category. Year One begins with your award start date. The percentage of completion should be based on the expenditure of your project budget and should be reported cumulatively from award start date.																																									

Please use the table provided to indicate your anticipated percentage of completion on a semi-annual basis for each year of the milestone category. Year One begins with your award start date. The percentage of completion should be based primarily on the expenditure of your project budget and should be reported cumulatively from award inception through the end of each semi-annual reporting period. For example, if you expect to complete a particular milestone within the first three periods of your project, Year Two Period One and all subsequent Year and Period should state 100%.

MILESTONES		Year 1		Year 2		Year 3		Year 4	
		Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected
1. Overall Project									
2. Environmental Assessment		2%	12%	12%	30%	40%	90%	100%	100%
3. Network Design			50%	90%	100%	100%	100%	100%	100%
4. Rights Of Way		2%	20%	50%	60%	100%	100%	100%	100%
5. Construction Permits And Other Approvals			10%	30%	75%	100%	100%	100%	100%
6. Site Preparation			15%	35%	80%	100%	100%	100%	100%
7. Equipment Procurement			5%	37%	75%	100%	100%	100%	100%
8. Network Build (all components - owned, leased, <i>indefeasible Rights of Use</i> , etc.)			5%	20%	30%	50%	80%	100%	100%
9. Equipment Deployment			5%	10%	15%	50%	75%	100%	100%
10. Network Testing					10%	30%	60%	100%	100%
11. Other (please specify):					10%	20%	40%	100%	100%

NETWORK BUILD PROGRESS

Please use the following table to provide anticipated key indicators and progress of your infrastructure project. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include this indicator.

NETWORK BUILD PROGRESS		Middle Mile or Last Mile	Year 1		Year 2		Year 3		Year 4	
			Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -	Period 1 -	Period 2 -
2	a. Number of new fiber miles (aerial or underground)	Last Mile								
	b. Number of fiber miles leased				15	50	75	83		
	c. Number of existing fiber miles upgraded	Both			100	200	300	400		
	d. Number of new wireless links	N/A								
	e. Number of new towers	N/A								
	f. Number of new interconnection points	N/A								
	g. Number of signed agreements with broadband wholesalers or last mile providers	Middle Mile					1	2	2	
	h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)	N/A								
	i. Number of wireless licenses obtained	N/A								
	j. Other (please specify):	N/A								

BROADBAND ACCESS KEY INDICATORS												
Please use the following table to provide anticipated key indicators with the projected totals for each beneficiary and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.												
BENEFICIARY TYPE	ACCESS TYPE	Year 1		Year 2		Year 3		Year 4		Year 5		
		Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	
3a. Unserved Households	1. Number of Households passed/servicable					1500	8500			13019		
	2. Households with new access					1500	8500			13019		
	3. Households with improved access											
	Total number of Households served	0	0	0	0	1500	8500			13019	0	
	4. Number of Households served with speeds of at least 25/3											
3b. Businesses	5. Number of Households served with speeds of at least 100/20					1500	8500			13019		
	1. Number of Businesses passed/servicable					75	125			218		
	2. Businesses with new access					75	125			218		
	3. Businesses with improved access											
	Total number of Businesses served	0	0	0	0	75	125			218	0	
3c. Community Anchor Institutions (CAIs)	4. Number of Businesses served with speeds of at least 25/3											
	5. Number of Businesses served with speeds of at least 100/20					75	125			218		
	1. Number of CAIs passed/servicable					10	30			65		
	2. CAIs with new access					10	30			65		
	Total number of CAIs served	0	0	0	0	10	30			65	0	
3d. Broadband Wholesalers or Last-Mile Providers	4. Number of CAIs served with speeds of at least 25/3											
	5. Number of CAIs served with speeds of at least 100/20					10	30			65		
	1. Number of Broadband wholesalers or last-mile providers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2. Broadband wholesalers or last-mile providers with new access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	3. Broadband wholesalers or last-mile providers with improved access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
OTHER INDICATORS	Total number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1. Number of Broadband wholesalers or last-mile providers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2. Broadband wholesalers or last-mile providers with new access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Outcome	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	
	Questions	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	
4a. New positions available and funded through BIP grant	1. Number of new positions created	0	3	5	6	10	10	10	10	10	10	
	2. Number of new positions filled	0	1	4	5	5	6	7	7	7	7	
CERTIFICATION												
I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.												
Typed or printed name and title of Authorized Certifying Official:		Roscoe Adkins, Project Coordinator										
Signature of Certifying Official:												
		Telephone (area code, number and extension): 304-687-2518										
		Email Address: radkins@icowv.us										
		Date: 09/21/2023										