

**CONNECTING MINORITY COMMUNITIES PILOT PROGRAM BASELINE REPORT****GENERAL INFORMATION**

GENERAL	Recipient Organization:	Mercy College	Award Identification Number:	36-09-C13090
	Recipient Street Address:	555 Broadway	Report Submission Date (MM/DD/YYYY):	09/15/2022
	City, State, Zip Code:	Dobbs Ferry, NY 10522	DUNS/UEI Number:	044827764/N123YUVWJK1
	Period of Performance Start Date (MM/DD/YYYY):	08/01/2022	Period of Performance End Date (MM/DD/YYYY):	07/31/2024
	Reporting Period Start Date (MM/DD/YYYY):	08/01/2022	Reporting Period End Date (MM/DD/YYYY):	09/15/2022

MILESTONES/KEY INDICATORS**PROJECT MILESTONE CATEGORIES**

Please use the following table to project project element completion as a percentage of funds spent on project elements over the projected number of six year periods that the project element will take to complete. For project elements which fall into a project milestone category which is not listed on this table, please list this project element in row 1j. Other.

MILESTONE CATEGORIES	Year 1		Year 2		Year 3		Year 4	
	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected
1a. Overall Project	20.00%	40.00%	70.00%	100.00%				
1b. Network Design	0.00%	0.00%	0.00%	0.00%				
1c. Equipment Procurement	50.00%	50.00%	100.00%	100.00%				
1d. Network Build (all components - owned, leased, Infeasible Rights of Use, etc.)	0.00%	0.00%	0.00%	0.00%				
1e. Broadband Deployment	50.00%	50.00%	100.00%	100.00%				
1f. Equipment Deployment	50.00%	50.00%	100.00%	100.00%				
1g. Remote Learning		0.00%	0.00%	0.00%				
1h. Anchor Community Adoption	10.00%	30.00%	65.00%	100.00%				
1i. Digital Skills/Workforce Development Training	0.00%	33.00%	67.00%	100.00%				
1j. Other (please specify):	0.00%	0.00%	0.00%	0.00%				

ORGANIZATIONAL PARTNERS

Please use the following table to list your organizational partners, the type of organization, the organization's role in completion of project activities, and whether or not the partner has changed their involvement or role in the project within the past six months.

PARTNER NAME	Partner Type	Partner Role	Change in Past Six Months?
Westchester County Association	Not-for-Profit 501(c)3	Communication and Identification of additional partners for outreach purposes	No
Nonprofit Westchester	Not-for-Profit 501(c)3	Communication and Identification of additional partners for outreach	No

2a	Verizon Wireless	Private Entity	Mobile Broadband Services	No
	Hewlett-Packard (HP)	Private Entity	Computer Equipment	No
	CDW-G	Private Entity	Computer Equipment	No
	Ellucian	Private Entity	Project Coordination	No
	Follet	Private Entity	Assett Distribution/Logistics	No
	FedEx	Private Entity	Shipping	No
2b	If you selected "Community Anchor Institution" or "Community-Based Organization" for any of the listed partner organizations, please specify.			

REMOTE LEARNING INFRASTRUCTURE

What types of technology (hardware, software, online platforms) will be deployed to facilitate and improve remote learning infrastructure?

TECHNOLOGY NAME	Technology Type	Technology Description	Total Cost
Blackboard Learn	Online Platform	Learning Management System	\$0.00

3a

What types of professional development training will be implemented to facilitate and improve remote learning infrastructure and IT management?

Professional Development Training Type	Number of Participants	Professional Development Training Description
Not applicable		

3b

ANCHOR COMMUNITY ADOPTION

List the anchor community activities your project will carry out over the course of the grant period of performance.

Anchor Community Activity	Census Tract	Target Beneficiary	Target Output for the Grant Period of Performance
Develop and deploy credentialling programs	36005002702 36005036902	Community members	force needs, including STEM

4a

BROADBAND INTERNET AND DEVICES

Describe the Internet Devices which will be acquired with CMC-provided funds (excluding mobile phones).						
5a	Number of Devices	Loan or Donation?	Device Type	Total Cost	Recipient	
	800	Loan	Laptop/Computer	\$560,000.00	Student	
	800	Donation	WiFi Hotspot	\$0.00	Student	
5b If you defined any Device Type as "Other," please explain.						
Describe the Broadband Subscriptions which will be acquired with CMC-provided funds.						
5c	Number of Subscriptions	Provider Type	Average Cost to Recipient	Total Cost to Institution (If Applicable)	Recipient	Speed
	800	Mobile (i.e. Hotspot)	\$0.00	\$864,000.00	Student	4G/5G
5d Describe the Broadband Deployments which will be undertaken with CMC-provided funds.						
5d	Location	Location Type	Network Type	Deployment Cost	Ongoing Cost	Description
	NA					

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DIGITAL SKILLS AND WORKFORCE DEVELOPMENT

6a	What types of digital skills or workforce development will be offered?						
	Type of Training	Number of Participants	Participants Who Completed Training	Participant Type	Training Objectives	Training Objectives Met?	College Credit Awarded?
	Basic Digital Literacy	1000	N/A	Anchor Community Resident	Enhance facility with fundamental digital tools - achieve proficiency in high-demand digital skills	No	No
	Digital Career Skills Credentialing	500	N/A	Anchor Community Resident	Enhance facility with fundamental digital tools - achieve proficiency in high-demand digital skills	No	No
	Basic Digital Literacy	250	N/A	K-12 Student	Enhance facility with fundamental digital tools - achieve proficiency in high-demand digital skills	No	No
	Digital Career Skills Credentialing	100	N/A	K-12 Student	Enhance facility with fundamental digital tools - achieve proficiency in high-demand digital skills	No	No
	Digital Career Skills Credentialing	250	N/A	College Student	Enhance facility with fundamental digital tools - achieve proficiency in high-demand digital skills	No	No
6b	Will participants be awarded a certification upon completion of training? If so, describe the certification.						
	Yes, participants can receive both certificates of completion and digital badges attesting to competency in various digital skills areas.						

MEASUREMENT AND EVALUATION

7a	Describe performance measurements which will be utilized to evaluate the project's effectiveness or the benefits delivered to project beneficiaries.			
	Project Purpose	Benefit	Beneficiary	How Will This Be Measured?
	Digital skills credentialing	Provide career readiness in high demand digital skills positions	Community Members	Attendance, persistence, and completion will be tracked
	Provide digital access in support of educational advancement	Provide digital connectivity	Students	we will track equipment distribution and internet connectivity
7b	Describe performance measurements which will be utilized to evaluate the project's impact on digital equity.			
	Project Purpose	Benefit	Beneficiary	How Will This Be Measured?
	Provide career readiness in high demand digital skills positions	tech skills credentialing	Community Members	enrollment, Completion, Career Advancement



CERTIFICATION	I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
	Typed or printed name and title of Authorized Certifying Official: Eva Fernández, Provost and Vice President for Academic Affairs		Telephone (area code, number, and extension): 914-674-7138
	Signature of Certifying Official: 		Email Address: efernandez@mercy.edu
			Date: 9/15/2022