

BROADBAND ACCESS KEY INDICATORS

Please use the following table to provide anticipated key indicators with the projected totals for each beneficiary and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.

| PROJECTED NUMBER OF SUBSCRIBERS AND SPEED | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Year 6 | | Year 7 | | Year 8 | | Year 9 | |
|--|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| BENEFICIARY TYPE | ACCESS TYPE | Period 1 - | Period 2 - | Period 1 - | Period 2 - | Period 1 - | Period 2 - | Period 1 - | Period 2 - | Period 1 - | Period 2 - | Period 1 - | Period 2 - | Period 1 - | Period 2 - | Period 1 - | Period 2 - | Period 1 - | Period 2 - |
| 3a. Unserved Households | 1. Number of Households passed/serviceable | 0 | 0 | 0 | 1353 | 3979 | 6605 | 9231 | 11857 | 14486 | 14486 | 14486 | 14486 | 14486 | 14486 | 14486 | 14486 | 14486 | 14486 |
| | 2. Households with new access | 0 | 0 | 0 | 406 | 894 | 1382 | 1870 | 2358 | 2846 | 3334 | 3822 | 4310 | 4798 | 5286 | 5774 | 6262 | 6750 | 7243 |
| | 3. Households with improved access | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total number of Households served | 0 | 0 | 0 | 406 | 894 | 1382 | 1870 | 2358 | 2846 | 3334 | 3822 | 4310 | 4798 | 5286 | 5774 | 6262 | 6750 | 7243 |
| | 4. Number of Households served with speeds of at least 25/3 | 0 | 0 | 0 | 406 | 894 | 1382 | 1870 | 2358 | 2846 | 3334 | 3822 | 4310 | 4798 | 5286 | 5774 | 6262 | 6750 | 7243 |
| 3b. Businesses | 5. Number of Households served with speeds of at least 100/20 | 0 | 0 | 0 | 406 | 894 | 1382 | 1870 | 2358 | 2846 | 3334 | 3822 | 4310 | 4798 | 5286 | 5774 | 6262 | 6750 | 7243 |
| | 1. Number of Businesses passed/serviceable | 0 | 0 | 0 | 106 | 270 | 434 | 598 | 762 | 930 | 930 | 930 | 930 | 930 | 930 | 930 | 930 | 930 | 930 |
| | 2. Businesses with new access | 0 | 0 | 0 | 32 | 70 | 108 | 146 | 184 | 222 | 260 | 298 | 336 | 374 | 412 | 450 | 488 | 526 | 558 |
| | 3. Businesses with improved access | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total number of Businesses served | 0 | 0 | 0 | 32 | 70 | 108 | 146 | 184 | 222 | 260 | 298 | 336 | 374 | 412 | 450 | 488 | 526 | 558 |
| 3c. Community Anchor Institutions (CAIs) | 4. Number of Businesses served with speeds of at least 25/3 | 0 | 0 | 0 | 32 | 70 | 108 | 146 | 184 | 222 | 260 | 298 | 336 | 374 | 412 | 450 | 488 | 526 | 558 |
| | 5. Number of Businesses served with speeds of at least 100/20 | 0 | 0 | 0 | 32 | 70 | 108 | 146 | 184 | 222 | 260 | 298 | 336 | 374 | 412 | 450 | 488 | 526 | 558 |
| | 1. Number of CAIs passed/serviceable | 0 | 0 | 0 | 14 | 35 | 56 | 77 | 98 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| | 2. CAIs with new access | 0 | 0 | 0 | 4 | 11 | 17 | 23 | 29 | 47 | 61 | 70 | 81 | 85 | 87 | 89 | 90 | 91 | 92 |
| | 3. CAIs with improved access | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3d. Broadband Wholesalers or Last-Mile Providers | Total number of CAIs served | 0 | 0 | 0 | 4 | 11 | 17 | 23 | 29 | 47 | 61 | 70 | 81 | 85 | 87 | 89 | 90 | 91 | 92 |
| | 4. Number of CAIs served with speeds of at least 25/3 | 0 | 0 | 0 | 4 | 11 | 17 | 23 | 29 | 47 | 61 | 70 | 81 | 85 | 87 | 89 | 90 | 91 | 92 |
| | 5. Number of CAIs served with speeds of at least 100/20 | 0 | 0 | 0 | 4 | 11 | 17 | 23 | 29 | 47 | 61 | 70 | 81 | 85 | 87 | 89 | 90 | 91 | 92 |
| | 1. Number of Broadband wholesalers or last-mile providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2. Broadband wholesalers or last-mile providers with new access | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3. Broadband wholesalers or last-mile providers with improved access | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total number of Broadband wholesalers or last-mile providers served | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


OTHER INDICATORS

Please use the following table to provide the total for each workforce indicator. List the projected total for each period. The projected totals should be cumulative from the award inception. Please write "N/A" if your project does not include an indicator.

| Workforce Indicator | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Year 6 | | Year 7 | | Year 8 | | Year 9 | |
|--|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Outcome | Questions | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected | Period 1 - Projected | Period 2 - Projected |
| 4a. New positions available and funded through BIP grant | 1. Number of new positions created | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | 2. Number of new positions filled | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

CERTIFICATION

I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

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|---------------|--|---|--|------------|
| CERTIFICATION | Typed or printed name and title of Authorized Certifying Official: | Trina D. Warren, Assistant Finance Director - North Carolina Global TransPark Authority | Telephone (area code, number and extension): | [REDACTED] |
| | Signature of Certifying Official: |  | Email Address: | [REDACTED] |
| | | | Date: | 09/13/2023 |