



CONNECTING MINORITY COMMUNITIES PILOT PROGRAM BASELINE REPORT

Professional Development Training Type	Number of Participants	Professional Development Training Description
TechNavigator Training	25	Each TN cohort is provided with 80 hours of training, including 3 hours for completing GWTE online training to become Educator Level 1 certified. TNs will also have the option to take the Google Educator Level 2 certification.
Ecosystem Knowledge Base Training	50	The Instructional Technology Specialist (FVSU allocated employee) will provide training on the knowledge base for the first cohort of TechNavigators (TNs), and the TNs will train future TNs, Broadband Hub site partners, and CE/HS constituents and others on and off campus.
Digital Skills training focused on ANR for Cooperative Extension Staff/Faculty	10	Technology Specialist provides training (through group events and 1-to-1 sessions) for participating CE Faculty (as needed) and their clients focused on key software and online resources identified by the Instructional Technology Specialist
Digital Skills Training focused on Early Childhood and Education for HeadStart Staff/Faculty	20	Technology Specialist provides training (through group events and 1-to-1 sessions) for participating CE Faculty (as needed) and their clients focused on key software and online resources identified by the Instructional Technology Specialist
Connectivity and Digital Skills Training	3000	The engage Participants 1-to-1 through scheduled help desk hours providing individualized support, helping them with their specific technical challenges and building their digital skills. TN help desk hours will be scheduled to take place on campus, at all 11 Broadband Hubs across the anchor community, and on- and off-campus events supported by the Mobile Broadband Training Units (MBTUs).
Connectivity and Digital Skills Training	1500	TechNavigators will lead group training events on digital skills for up to 20 people on campus and at all 11 Broadband Hubs. They will utilize customized versions of the TN curriculum modules and will introduce users to the EKB for self-help.

ANCHOR COMMUNITY ADOPTION

List the anchor community activities your project will carry out over the course of the grant period of performance.

Anchor Community Activity	Census Tract	Target Beneficiary	Target Output for the Grant Period of Performance
TechNavigators offer Help Desk Hours at Community Hubs	32-721245, 34-020760, 32-546110, 33-884736, 32-541245, 33-893972, 32-447328, 33-943434, 32-513027, 33-897950 <small>Several Community Hubs are TBD. This list is FVSU & sites that have been chosen/ approved.</small>	Community Members engaging in project at Community Hubs including staff/faculty of hub sites as well as community participants	12144 total hours
TechNavigators run Classroom Sessions at Community Hubs	32-721245, 34-020760, 32-546110, 33-884736, 32-541245, 33-893972, 32-447328, 33-943434, 32-513027, 33-897950 <small>Several Community Hubs are TBD. This list is FVSU & sites that have been chosen/ approved.</small>	Community Members engaging in project at Community Hubs including staff/faculty of hub sites as well as community participants	240 total sessions
MBTUs bring Outreach Events, run by TechNavigators, to Community	These locations are to be determined, as such it is not yet possible to list census tract	Broadest possible outreach to anchor community members and FVSU community	15 day long and 78 mini sessions
MBTUs bring 2-week Residencies, run by TechNavigators, to Community	These locations are to be determined, as such it is not yet possible to list census tract	Broadest possible outreach to anchor community members	45 2-week residencies

BROADBAND INTERNET AND DEVICES

Describe the Internet Devices which will be acquired with CMC-provided funds (excluding mobile phones).

Number of Devices	Loan or Donation?	Device Type	Total Cost	Recipient
1180	Loan and Donate	Laptop/Computer	\$269,000.00	Students and Community Members
144	Loan	WiFi Hotspot	\$28,800.00	Students and Community Members
75	Loan	Other (Please Explain)	\$22,500.00	Students and Community Members
14	Loan and Donate	Other (Please Explain)	\$29,400.00	Community Hubs
26	Loan	Tablet Device	\$6,500.00	Student
7	Donation	Other (Please Explain)	\$3,500.00	Community Hubs
2	Loan	Other (Please Explain)	\$166,000.00	Students and Community Members

If you defined any Device Type as "Other," please explain.
 75 Cell Signal Boosters will be available for loan to students; 14 Large display Monitors purchased for use in MBTUs and at Hubs; 140 Powered Desks purchased for use in MBTUs and at Hubs; 7 outdoor workstations for Hubs; 2 Mobile Satellite Units will be deployed to the community throughout the project in created Mobile Broadband Training Units

Describe the Broadband Subscriptions which will be acquired with CMC-provided funds.

Number of Subscriptions	Provider Type	Average Cost to Recipient	Total Cost to Institution (If Applicable)	Recipient	Speed
13	Satellite	\$0.00	\$38,850.00	Community Hubs	100 mbps
144	Mobile (i.e. Hotspot)	\$0.00	\$111,680.00	Students and Community Members	100 mbps
26	Tablet Data Plans	\$0.00	\$13,160.00	Student	35-60 mbps

Describe the Broadband Deployments which will be undertaken with CMC-provided funds.

Location	Location Type	Network Type	Deployment Cost	Ongoing Cost	Description
Mobile throughout Anchor Community	Community	Satellite	\$166,000.00	FVSU	7 MBTUs will be utilized to provide outreach and training events and connectivity to community members and will have the ability to travel to sites throughout the anchor community.
Crawford County Extension	Community	Satellite	\$18,000.00	Community Hubs	At all 11 Community Hub sites, the project will install a permanent network and provide external broadband access via Wi-Fi, enabling community members to access the internet from outside after hours. 4 sites have been identified and are listed above. 7 additional sites are TBD by the Community Advisory Board during the first 6 months of the project.
Peach County Extension	Community	Satellite	\$18,000.00	Community Hubs	
First Step Learning Center	Community	Satellite	\$18,000.00	Community Hubs	
Marshallville Headstart and Early Headstart	Community	Satellite	\$18,000.00	Community Hubs	
TBD	Community	Satellite	\$126,000.00	Community Hubs	

DIGITAL SKILLS AND WORKFORCE DEVELOPMENT

What types of digital skills or workforce development will be offered?



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Type of Training	Number of Participants	Participants Who Completed Training	Participant Type	Training Objectives	Training Objectives Met?	College Credit Awarded?
Digital Skills	3000	n/a	Anchor Community Resident	Increase digital skills, EKB literacy for community members	n/a	No
Early childhood and Education Focused training	40	n/a	Headstart Staff and Faculty	Build capacity to deliver and evaluate focused educational services and programs. At least 10 staff are training on to clients and families.	n/a	No
Ecosystem Knowledge Base training (EKB)	25	n/a	College Student	The build expertise in using EKB and are able to pass that knowledge on to community members	Yes	No
Google Workspace for Education Training and Certification	25	n/a	College Student	The get 80 hrs of training, including 3 hrs for completing GWFU online training.	n/a	No
Training focused on Agriculture and Natural Resources (ANR) online resources	30	n/a	Cooperative Extension Staff and Faculty	Technology benefits provide training to 13 faculty and staff focus on agriculture and horticulture and specific online resources that enhance programmatic effectiveness.	n/a	No
Help Desk Hours	1500	n/a	Anchor Community Resident	TN provide Participants 1-to-1 support through scheduled help desk hours.	n/a	No

6b Will participants be awarded a certification upon completion of training? If so, describe the certification.
 TechNavigators will receive certification in GWFU training Level 1 and have the option of continuing to Level 2 certification.

MEASUREMENT AND EVALUATION

Describe performance measurements which will be utilized to evaluate the project's effectiveness or the benefits delivered to project beneficiaries.

Project Purpose	Benefit	Beneficiary	How Will This Be Measured?
Train cohorts of FVSU student Tech Navigators into the Anchor Community.	Provide FVSU students with hands-on workforce development training and experience	Institution and Students	Track students recruited and retained; Track students receiving certification; ongoing assessments/measure of efficacy with built in periods of adjustment to curriculum.
Tech Navigators run digital skills classes and help desk hours in Anchor Community	Increase digital literacy in FVSU's Anchor community	Community Members	Track number of community members being trained and receiving certification; ongoing assessment of efficacy of classroom engagement through surveys, interviews, focus groups of participants; built in periods of adjustment.
Install and deploy Broadband access in Community Hubs	Create Community Hubs of access and learning increasing engagement and skill with digital and online learning for anchor community members from diverse circumstances	Community Members	Track digital literacy rates; ongoing engagement; qualitative or quantitative measures of impact; Are resources being utilized? Track community member attendance at classroom activities.
Deploy 2 Mobile Broadband Training Units in Anchor Community	Bring access and education to community members where they are.	Community Members	Assess if using these units community members are engaged; how many community members contacted; how many contacted; standards of health reports from; The location of where through participant members with periods of adjustment built into timeline.

Describe performance measurements which will be utilized to evaluate the project's impact on digital equity.

Project Purpose	Benefit	Beneficiary	How Will This Be Measured?
Assess FVSU student body for digital access and provide laptops, cell boosters, and hotspots to those with the highest need	Increase access and education engagement for FVSU students	Students	Initial audit with ongoing assessment
Convene Community Advisory Board to assess community efficacy	Ensure CAB members representing various perspectives from the community provide input and ongoing feedback to the project's activities and goals	Other	Ongoing meetings; General evaluator interviews; adjustments made; the activity benefits all engaged in the project

CERTIFICATION
 I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.
 Typed or printed name and title of Authorized Certifying Official: Terrence Wolfork, FVSU CMCP project Executive Director
 Telephone (area code, number, and extension): Office 478 825-6053
 Cell: [REDACTED]
 Signature of Certifying Official: [Handwritten Signature]
 Email Address: wolforkt@fvsu.edu
 Date: 04/15/2023