



OMB Control No. 0660-0049 Expiration Date: 07/31/2025

BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	Huntingdon County	Award Identification Number:	42-08-12213
	Recipient Street Address:	223 Penn Street	Report Submission Date (MM/DD/YYYY):	10/30/2022
	City, State, Zip Code:	Huntingdon, PA 16652-1457	Final Report	Yes <input type="checkbox"/>
	DUNS/UEI Number:	3.97489E+11		No <input checked="" type="checkbox"/>
	Period of Performance Start Date (MM/DD/YYYY):	03/1/2022	Period of Performance End Date (MM/DD/YYYY):	02/28/2024
	Report Period Start Date (MM/DD/YYYY):	04/1/2022	Report Period End Date (MM/DD/YYYY):	09/30/2022

INFRASTRUCTURE MILESTONE CATEGORIES

Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)			
	MILESTONES	Percent Complete	Narrative (Describe reasons for variances from the baseline plan)
1a	1. Overall Project	1%	
	2. Environmental Assessment	1%	Grantee requested both a 1 time extension for environmental review and
	3. Network Design	67%	Preliminary design for which towers are fiber-fed and which will need to be
	4. Rights Of Way	0%	Dependent on approved EA
	5. Construction Permits And Other Approvals	0%	Dependent on approved EA
	6. Site Preparation	0%	Dependent on approved EA
	7. Equipment Procurement	0%	Lacking executed agreements, funds could not be drawn to begin this work.
	8. Network Build (all components - owned, leased, Infeasible Rights of Use, etc.)	1%	Some of the land agreements have been negotiated.
	9. Equipment Deployment	0%	Dependent on towers being constructed
	10. Network Testing	0%	No network yet to test.
	11. Other (please specify):		
1b	Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)		
	No significant project accomplishments were achieved during this reporting period as Grant Recipient and all Subrecipients has not been able to agree on contract terms and conditions in this period so as to execute legal agreements. Lacking executed agreements, work has not progressed.		
1c	Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)		
	Grant Recipient and all Subrecipients have not been able to agree on contract terms and conditions in this period so as to execute legal agreements. Lacking executed agreements, work has not progressed.		

NETWORK BUILD PROGRESS

Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)					
2	NETWORK BUILD PROGRESS		Middle Mile or Last Mile	Total	Narrative (Describe reasons for variances from the baseline plan)
	2a. Number of new fiber miles (aerial or underground)		N/A		N/A
	2b. Number of fiber miles leased		N/A		N/A
	2c. Number of existing fiber miles upgraded		N/A		N/A
	2d. Number of new wireless links		Middle Mile	0	Legal agreements between Grant Recipient and all Subrecipients were not
	2e. Number of new towers		Both	0	Legal agreements between Grant Recipient and all Subrecipients were not
	2f. Number of new interconnection points		Both	0	Legal agreements between Grant Recipient and all Subrecipients were not
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)		Both	0	Legal agreements between Grant Recipient and all Subrecipients were not achieved to allow work to proceed.
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)		Both	0	Legal agreements between Grant Recipient and all Subrecipients were not achieved to allow work to proceed.
	2i. Number of wireless licenses obtained		Both	0	Legal agreements between Grant Recipient and all Subrecipients were not
2j. Other (please specify):					

BROADBAND ACCESS KEY INDICATORS

Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)

PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Total	Narrative (Describe reasons for variances from the baseline plan)
BENEFICIARY TYPE	ACCESS TYPE		
3a. Unserved Households	1. Number of Households passed/serviceable	0	Legal agreements between Grant Recipient and all Subrecipients were not
	2. Households with new access	0	Legal agreements between Grant Recipient and all Subrecipients were not
	3. Households with improved access	0	Legal agreements between Grant Recipient and all Subrecipients were not
	Total number of Households served	0	
	4. Number of Households served with speeds of at least 25/3	0	Legal agreements between Grant Recipient and all Subrecipients were not
3b. Businesses	5. Number of Households served with speeds of at least 100/20	0	Legal agreements between Grant Recipient and all Subrecipients were not
	1. Number of Businesses passed/serviceable	0	Legal agreements between Grant Recipient and all Subrecipients were not
	2. Businesses with new access	0	Legal agreements between Grant Recipient and all Subrecipients were not
	3. Businesses with improved access	0	Legal agreements between Grant Recipient and all Subrecipients were not
	Total number of Businesses served	0	
3c. Community Anchor Institutions (CAIs)	4. Number of Businesses served with speeds of at least 25/3	0	Legal agreements between Grant Recipient and all Subrecipients were not
	5. Number of Businesses served with speeds of at least 100/20	0	Legal agreements between Grant Recipient and all Subrecipients were not
	1. Number of CAIs passed/serviceable	n/a	CAI's were not part of the proposed opportunity.
	2. CAIs with new access	n/a	CAI's were not part of the proposed opportunity.
	3. CAIs with improved access	n/a	CAI's were not part of the proposed opportunity.
3d. Broadband Wholesalers or Last Mile Providers	Total number of CAIs served	0	
	4. Number of CAIs served with speeds of at least 25/3	n/a	CAI's were not part of the proposed opportunity.
	5. Number of CAIs served with speeds of at least 100/20	n/a	CAI's were not part of the proposed opportunity.
	1. Number of Broadband wholesalers or last-mile providers	n/a	Not part of the proposed opportunity.
	2. Broadband wholesalers or last-mile providers with new access	n/a	Not part of the proposed opportunity.
	3. Broadband wholesalers or last-mile providers with improved access	n/a	Not part of the proposed opportunity.
	Total number of Broadband wholesalers or last-mile providers served	0	
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	n/a	Not part of the proposed opportunity.
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	n/a	Not part of the proposed opportunity.

INFRASTRUCTURE BUDGET EXECUTION DETAILS

Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.

Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	719,567.04	66,560.72	786,127.75	-	-	-
4b. Land, structures, rights-of-way, appraisals, etc.	6,488,131.79	728,748.21	7,216,880.00	-	-	-
4c. Relocation expenses and payments	-	-	-	-	-	-
4d. Architectural and engineering fees	572,490.63	63,610.07	636,100.70	-	-	-
4e. Other architectural and engineering fees	43,020.00	4,780.00	47,800.00	-	-	-
4f. Project inspection fees	67,983.12	7,553.68	75,536.80	-	-	-
4g. Site work	5,865,523.56	651,724.84	6,517,248.40	-	-	-
4h. Demolition and removal	-	-	-	-	-	-
4i. Construction	4,981,841.40	559,094.10	5,540,935.49	-	-	-
4j. Equipment	1,724,617.71	191,614.53	1,916,232.24	-	-	-
4k. Miscellaneous	-	-	-	-	-	-
4l. Subtotal	\$ 20,463,175.24	\$ 2,273,686.14	\$ 22,736,861.38	\$ -	\$ -	\$ -
4m. Contingencies	-	-	-	-	-	-
4n. Totals	\$ 20,463,175.24	\$ 2,273,686.14	\$ 22,736,861.38	\$ -	\$ -	\$ -

OTHER INDICATORS

Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.

Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)
Outcome	Questions		
5a. New positions available and funded through BIP grant	1. Number of new positions created	n/a	
	2. Number of new positions filled	n/a	

Please use the following table to provide the maximum upload and download speed for each question. Information should be reported as of the report date. Please write "N/A" if your project does not include an indicator.

Broadband Speed		Upload	Download
Outcome	Questions		
6a. Maximum available speed upon project completion	1. What is the maximum available speeds for Households in your eligible area?	20Mbps	100Mbps
	2. What is the maximum available speeds for Businesses in your eligible area?	20Mbps	100Mbps
	3. What is the maximum available speeds for CAIs in your eligible area?	N/A	N/A

CERTIFICATION

I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.			
CERTIFICATION	Typed or printed name and title of Authorized Certifying Official:	Mark Sather Huntingdon County Commissioner	Telephone (area code, number and extension): 814-643-3091 x203
	Signature of Certifying Official:		Email Address: msather@huntingdoncounty.net
			Date: 11-9-22



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BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	Huntingdon County	Award Identification Number:	42-08-12213
	Recipient Street Address:	223 Penn Street	Report Submission Date (MM/DD/YYYY):	
	City, State, Zip Code:	Huntingdon, PA 16652-1457	Final Report	Yes <input type="checkbox"/>
	DUNS/UEI Number:	3.97489E+11	No <input checked="" type="checkbox"/>	
	Period of Performance Start Date (MM/DD/YYYY):	03/1/2022	Period of Performance End Date (MM/DD/YYYY):	2/28/2024
	Report Period Start Date (MM/DD/YYYY):	10/1/2022	Report Period End Date (MM/DD/YYYY):	03/31/2023

INFRASTRUCTURE MILESTONE CATEGORIES

Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)		
	MILESTONES	Narrative (Describe reasons for variances from the baseline plan)
1a	1. Overall Project	1%
	2. Environmental Assessment	11%
	3. Network Design	90%
	4. Rights Of Way	5%
	5. Construction Permits And Other Approvals	0%
	6. Site Preparation	0%
	7. Equipment Procurement	0%
	8. Network Build (all components - owned, leased, infeasible Rights of Use, etc.)	10%
	9. Equipment Deployment	0%
	10. Network Testing	0%
	11. Other (please specify):	
1b	Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
	Suprecipient Alleghenies Broadband - Site location completed, property owners contacted discussed allowing the potential tower for delivery of wireless broadband service. Environmental assessments have started with all off-site work just getting started. An RFQ for surety work is currently released with responses due Friday April 14, 2023. Subrecipient Upward Broadband - We have completed all of the agreements and amendments between the recipient and sub-recipients. We have been continuing to sign land agreements for lease, and or sale. All of the desecoping and related budgets, maps, documents, etc. have been completed.	
1c	Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
	There were delays in getting all of the agreements and amendments signed by each party. Some negotiations with landowners at proposed tower sites have stalled or failed, causing us to find other sites and begin negotiations again. Some turnover of staff members, both at ABI and Upward have proven challenging and time consuming.	

NETWORK BUILD PROGRESS

Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)			
	NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Narrative (Describe reasons for variances from the baseline plan)
2	2a. Number of new fiber miles (aerial or underground)	N/A	N/A
	2b. Number of fiber miles leased	N/A	N/A
	2c. Number of existing fiber miles upgraded	N/A	N/A
	2d. Number of new wireless links	Middle Mile	0
	2e. Number of new towers	Both	0
	2f. Number of new interconnection points	Both	0
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)	Both	0
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)	Both	0
	2i. Number of wireless licenses obtained	Both	0
	2j. Other (please specify):		

BROADBAND ACCESS KEY INDICATORS

Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)

PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Total	Narrative (Describe reasons for variances from the baseline plan)
BENEFICIARY TYPE	ACCESS TYPE		
3a. Unserved Households	1. Number of Households passed/serviceable	0	Environmental Assessments have not been concluded to allow work to proceed.
	2. Households with new access	0	Environmental Assessments have not been concluded to allow work to proceed.
	3. Households with improved access	0	Environmental Assessments have not been concluded to allow work to proceed.
	Total number of Households served	0	
	4. Number of Households served with speeds of at least 25/3	0	Environmental Assessments have not been concluded to allow work to proceed.
3b. Businesses	5. Number of Households served with speeds of at least 100/20	0	Environmental Assessments have not been concluded to allow work to proceed.
	1. Number of Businesses passed/serviceable	0	Environmental Assessments have not been concluded to allow work to proceed.
	2. Businesses with new access	0	Environmental Assessments have not been concluded to allow work to proceed.
	3. Businesses with improved access	0	Environmental Assessments have not been concluded to allow work to proceed.
	Total number of Businesses served	0	
3c. Community Anchor Institutions (CAIs)	4. Number of Businesses served with speeds of at least 25/3	0	Environmental Assessments have not been concluded to allow work to proceed.
	5. Number of Businesses served with speeds of at least 100/20	0	Environmental Assessments have not been concluded to allow work to proceed.
	1. Number of CAIs passed/serviceable	n/a	CAI's were not part of the proposed opportunity.
	2. CAIs with new access	n/a	CAI's were not part of the proposed opportunity.
	3. CAIs with improved access	n/a	CAI's were not part of the proposed opportunity.
3d. Broadband Wholesalers or Last Mile Providers	Total number of CAIs served	0	
	4. Number of CAIs served with speeds of at least 25/3	n/a	CAI's were not part of the proposed opportunity.
	5. Number of CAIs served with speeds of at least 100/20	n/a	CAI's were not part of the proposed opportunity.
	1. Number of Broadband wholesalers or last-mile providers	n/a	Not part of the proposed opportunity.
	2. Broadband wholesalers or last-mile providers with new access	n/a	Not part of the proposed opportunity.
	3. Broadband wholesalers or last-mile providers with improved access	n/a	Not part of the proposed opportunity.
	Total number of Broadband wholesalers or last-mile providers served	0	
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	n/a	Not part of the proposed opportunity.
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	n/a	Not part of the proposed opportunity.

INFRASTRUCTURE BUDGET EXECUTION DETAILS

Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.

Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	719,567.04	66,560.72	786,127.75	306,255.94	34,028.44	340,284.38
4b. Land, structures, rights-of-way, appraisals, etc.	6,488,131.79	728,748.21	7,216,880.00	841.16	93.46	934.62
4c. Relocation expenses and payments	-	-	-	-	-	-
4d. Architectural and engineering fees	572,490.63	63,610.07	636,100.70	7,106.85	789.65	7,896.50
4e. Other architectural and engineering fees	43,020.00	4,780.00	47,800.00	-	-	-
4f. Project inspection fees	67,983.12	7,553.68	75,536.80	-	-	-
4g. Site work	5,865,523.56	651,724.84	6,517,248.40	-	-	-
4h. Demolition and removal	-	-	-	-	-	-
4i. Construction	4,981,841.40	559,094.10	5,540,935.49	-	-	-
4j. Equipment	1,724,617.71	191,614.53	1,916,232.24	-	-	-
4k. Miscellaneous	-	-	-	-	-	-
4l. Subtotal	\$ 20,463,175.24	\$ 2,273,686.14	\$ 22,736,861.38	\$ 314,203.95	\$ 34,911.55	\$ 349,115.50
4m. Contingencies	-	-	-	-	-	-
4n. Totals	\$ 20,463,175.24	\$ 2,273,686.14	\$ 22,736,861.38	\$ 314,203.95	\$ 34,911.55	\$ 349,115.50

OTHER INDICATORS

Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.


Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)
Outcome	Questions		
5a. New positions available and funded through BIP grant	1. Number of new positions created	n/a	
	2. Number of new positions filled	n/a	

Please use the following table to provide the maximum upload and download speed for each question. Information should be reported as of the report date. Please write "N/A" if your project does not include an indicator.

Broadband Speed		Upload	Download
Outcome	Questions		
6a. Maximum available speed upon project completion	1. What is the maximum available speeds for Households in your eligible area?	20Mbps	100Mbps
	2. What is the maximum available speeds for Businesses in your eligible area?	20Mbps	100Mbps
	3. What is the maximum available speeds for CAIs in your eligible area?	N/A	N/A

CERTIFICATION

I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

CERTIFICATION	Typed or printed name and title of Authorized Certifying Official:	Mark Sather Huntingdon County Commissioner	Telephone (area code, number and extension):	814-643-3091 x203
	Signature of Certifying Official:		Email Address:	msather@huntingdoncounty.net
			Date:	4-24-23



OMB Control No. 0660-0049 Expiration Date: 07/31/2025

BROADBAND INFRASTRUCTURE PROGRAM PERFORMANCE (TECHNICAL) REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	Huntingdon County	Award Identification Number:	42-08-12213
	Recipient Street Address:	223 Penn Street	Report Submission Date (MM/DD/YYYY):	10/30/2023
	City, State, Zip Code:	Huntingdon, PA 16652-1457	Final Report	Yes <input type="checkbox"/>
	DUNS/UEI Number:	3.97489E+11		No <input checked="" type="checkbox"/>
	Period of Performance Start Date (MM/DD/YYYY):	03/1/2022	Period of Performance End Date (MM/DD/YYYY):	2/28/2024
	Report Period Start Date (MM/DD/YYYY):	04/1/2023	Report Period End Date (MM/DD/YYYY):	09/30/2023

INFRASTRUCTURE MILESTONE CATEGORIES

Please provide the percent complete for the following key milestones of your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please include them at the bottom of the table and specify. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting period. Please provide a narrative description if the percent complete does not align to the target provided in your baseline plan. (300 words or less)		
	MILESTONES	Narrative (Describe reasons for variances from the baseline plan)
1a	1. Overall Project	5%
	2. Environmental Assessment	93%
	3. Network Design	90%
	4. Rights Of Way	0%
	5. Construction Permits And Other Approvals	0%
	6. Site Preparation	0%
	7. Equipment Procurement	0%
	8. Network Build (all components - owned, leased, Indefeasible Rights of Use, etc.)	65%
	9. Equipment Deployment	0%
	10. Network Testing	0%
	11. Other (please specify):	
1b	Please describe significant project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
	All draft environmental assessments have been completed and submitted to NTIA. Segments 1-8 are in the process of finalizing the FONSI for all sites. Segment 9 is in the process of acquiring and submitting additional environmental information. For segments 1-8, land agreements for lease, and or, sale have been progressing steadily and there are only two more left to finalize. Upward has filled several open positions within our company, such as a staff accountant and a compliance specialist, who will be able to help drive progress on this project. For Segment 9, draft lease agreements have been shared with the property owners and we are waiting responses.	
1c	Please describe any challenges to achieving project accomplishments during this reporting period funded through BIP grant. (600 words or less)	
	The grant recipient, Huntingdon County, has recently become aware that 4 towers that were originally planned to provide coverage for Huntingdon County residents have been moved, due to various reasons. These four towers will no longer provide broadband coverage for Huntingdon County residents which significantly impacts the County's ability to contribute match funds for that portion of the project. The subrecipient, Upward Broadband, is also unable to contribute additional match funds to the project and there is currently a gap that needs to be filled to ensure that matching funds are available for the entire project. NTIA has therefore placed on hold the affected segments until this matter can be resolved.	

NETWORK BUILD PROGRESS

Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Please select the appropriate drop-down option to indicate if the network build progress item is either middle-mile, last-mile, both, or not applicable. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting semi-annual period. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)			
	NETWORK BUILD PROGRESS	Middle Mile or Last Mile	Narrative (Describe reasons for variances from the baseline plan)
2	2a. Number of new fiber miles (aerial or underground)	N/A	N/A
	2b. Number of fiber miles leased	N/A	N/A
	2c. Number of existing fiber miles upgraded	N/A	N/A
	2d. Number of new wireless links	Middle Mile	0
	2e. Number of new towers	Both	0
	2f. Number of new interconnection points	Both	0
	2g. Number of signed agreements with broadband wholesalers or last-mile providers (include names of broadband wholesalers or last-mile providers in the narrative column)	Both	0
	2h. Number of potential agreements (i.e., agreements currently being negotiated) with broadband wholesalers or last-mile providers (This number should NOT be reported cumulatively)	Both	0
	2i. Number of wireless licenses obtained	Both	0
	2j. Other (please specify):		

BROADBAND ACCESS KEY INDICATORS

Please use the following table to provide anticipated key indicators with the cumulative totals for each beneficiary category and access type for your infrastructure service or project. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator. Please provide a narrative description if the total does not align to the target provided in your baseline plan. (300 words or less)

PROJECTED NUMBER OF SUBSCRIBERS AND SPEED		Total	Narrative (Describe reasons for variances from the baseline plan)
BENEFICIARY TYPE	ACCESS TYPE		
3a. Unserved Households	1. Number of Households passed/serviceable		Environmental Assessments have not been concluded to allow work to proceed.
	2. Households with new access		Environmental Assessments have not been concluded to allow work to proceed.
	3. Households with improved access		Environmental Assessments have not been concluded to allow work to proceed.
	Total number of Households served	0	
	4. Number of Households served with speeds of at least 25/3		Environmental Assessments have not been concluded to allow work to proceed.
	5. Number of Households served with speeds of at least 100/20		Environmental Assessments have not been concluded to allow work to proceed.
3b. Businesses	1. Number of Businesses passed/serviceable		Environmental Assessments have not been concluded to allow work to proceed.
	2. Businesses with new access		Environmental Assessments have not been concluded to allow work to proceed.
	3. Businesses with improved access		Environmental Assessments have not been concluded to allow work to proceed.
	Total number of Businesses served	0	
	4. Number of Businesses served with speeds of at least 25/3		Environmental Assessments have not been concluded to allow work to proceed.
	5. Number of Businesses served with speeds of at least 100/20		Environmental Assessments have not been concluded to allow work to proceed.
3c. Community Anchor Institutions (CAIs)	1. Number of CAIs passed/serviceable	n/a	CAI's were not part of the proposed opportunity.
	2. CAIs with new access	n/a	CAI's were not part of the proposed opportunity.
	3. CAIs with improved access	n/a	CAI's were not part of the proposed opportunity.
	Total number of CAIs served	0	
	4. Number of CAIs served with speeds of at least 25/3	n/a	CAI's were not part of the proposed opportunity.
	5. Number of CAIs served with speeds of at least 100/20	n/a	CAI's were not part of the proposed opportunity.
3d. Broadband Wholesalers or Last Mile Providers	1. Number of Broadband wholesalers or last-mile providers	n/a	Not part of the proposed opportunity.
	2. Broadband wholesalers or last-mile providers with new access	n/a	Not part of the proposed opportunity.
	3. Broadband wholesalers or last-mile providers with improved access	n/a	Not part of the proposed opportunity.
	Total number of Broadband wholesalers or last-mile providers served	0	
	4. Number of Broadband wholesalers or last-mile providers served with speeds of at least 25/3	n/a	Not part of the proposed opportunity.
	5. Number of Broadband wholesalers or last-mile providers served with speeds of at least 100/20	n/a	Not part of the proposed opportunity.

INFRASTRUCTURE BUDGET EXECUTION DETAILS

Please provide details below on your total budget and total fund expended to date for each budget element, including detailed disbursements of both matching funds approved and federal funds obligated from project inception through end of this reporting period. Figures should be reported cumulatively from award inception to the end of the applicable reporting period.

Projected Budget Element	Federal Funds	Non Federal Funds	Total Budget (Federal plus Non Federal)	Federal Funds Expended to Date	Non Federal Funds Expended to Date	Total Funds Expended
4a. Administrative and legal expenses	1,741,023.33	193,447.04	1,934,470.37	564,352.45	62,705.83	627,058.28
4b. Land, structures, rights-of-way, appraisals, etc.	2,222,299.53	246,922.17	2,469,221.70	34,128.27	3,792.03	37,920.30
4c. Relocation expenses and payments	-	-	-	12.89	1.43	14.32
4d. Architectural and engineering fees	1,539,012.15	171,001.35	1,710,013.50	38,430.77	4,270.09	42,700.86
4e. Other architectural and engineering fees	81,963.00	9,107.00	91,070.00	2,844.00	316.00	3,160.00
4f. Project inspection fees	79,650.00	8,850.00	88,500.00	-	-	-
4g. Site work	5,706,007.29	634,000.81	6,340,008.10	-	-	-
4h. Demolition and removal	-	-	-	-	-	-
4i. Construction	5,780,357.87	642,261.98	6,422,619.85	-	-	-
4j. Equipment	2,621,069.25	291,229.92	2,912,299.17	-	-	-
4k. Miscellaneous	-	-	-	-	-	-
4l. Subtotal	\$ 19,771,382.42	\$ 2,196,820.27	\$ 21,968,202.69	\$ 639,768.38	\$ 71,085.38	\$ 710,853.76
4m. Contingencies	\$ 691,792.82	\$ 76,865.87	\$ 768,658.69	-	-	-
4n. Totals	\$ 20,463,175.24	\$ 2,273,686.14	\$ 22,736,861.38	\$ 639,768.38	\$ 71,085.38	\$ 710,853.76

OTHER INDICATORS

Please use the following table to provide the total for each question. List the projected total for the number of new position created and or filled this reporting period. Information should be reported cumulatively from award inception through the end of the semi-annual period. Please write "N/A" if your project does not include an indicator.


Workforce Indicator		Total	Narrative (Describe reasons for variances from the baseline plan)
Outcome	Questions		
5a. New positions available and funded through BIP grant	1. Number of new positions created	1	e specialist. Upward created this position to maintain compliance for its various gr pliance specialist position at Upward Broadband was filled during this reporting
	2. Number of new positions filled	1	

Please use the following table to provide the maximum upload and download speed for each question. Information should be reported as of the report date. Please write "N/A" if your project does not include an indicator.

Outcome	Broadband Speed		Upload	Download
	Questions			
6a. Maximum available speed upon project completion	1. What is the maximum available speeds for Households in your eligible area?		20Mbps	100Mbps
	2. What is the maximum available speeds for Businesses in your eligible area?		20Mbps	100Mbps
	3. What is the maximum available speeds for CAIs in your eligible area?		N/A	N/A

CERTIFICATION

I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

CERTIFICATION	Typed or printed name and title of Authorized Certifying Official:	Mark Sather Huntingdon County Commissioner	Telephone (area code, number and extension):	814-643-3091 x203
	Signature of Certifying Official:		Email Address:	msather@huntingdoncounty.net
			Date:	11-29-23