



CONNECTING MINORITY COMMUNITIES PILOT PROGRAM BASELINE REPORT

GENERAL INFORMATION

GENERAL	Recipient Organization:	Oklahoma State University Institute of Technology	Award Identification Number:	40-09-C13032
	Recipient Street Address:	1801 East 4th Street	Report Submission Date (MM/DD/YYYY):	09/14/2022
	City, State, Zip Code:	Okmulgee, OK 74421	DUNS/UEI Number:	VMMJBLMMWSJ4
	Period of Performance Start Date (MM/DD/YYYY):	08/01/2022	Period of Performance End Date (MM/DD/YYYY):	07/31/2024
	Reporting Period Start Date (MM/DD/YYYY):	08/01/2022	Reporting Period End Date (MM/DD/YYYY):	09/15/2022

MILESTONES/KEY INDICATORS

PROJECT MILESTONE CATEGORIES

1

Please use the following table to project project element completion as a percentage of funds spent on project elements over the projected number of six year periods that the project element will take to complete. For project elements which fall into a project milestone category which is not listed on this table, please list this project element in row 1j. Other.								
MILESTONE CATEGORIES	Year 1		Year 2		Year 3		Year 4	
	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected	Period 1 - Projected	Period 2 - Projected
1a. Overall Project	9.00%	31.00%	61.00%	100.00%				
1b. Network Design	0.00%	0.00%	0.00%	0.00%				
1c. Equipment Procurement	30.00%	95.00%	100.00%	100.00%				
1d. Network Build (all components - owned, leased, Infeasible Rights of Use, etc.)	0.00%	0.00%	0.00%	0.00%				
1e. Broadband Deployment	0.00%	40.00%	80.00%	100.00%				
1f. Equipment Deployment	0.00%	85.00%	100.00%	100.00%				
1g. Remote Learning	0.00%	0.00%	0.00%	0.00%				
1h. Anchor Community Adoption	0.00%	0.00%	0.00%	0.00%				
1i. Digital Skills/Workforce Development Training	8.00%	50.00%	80.00%	100.00%				
1j. Other (please specify): Hotspot Subscriptions	0.00%	40.00%	80.00%	100.00%				

ORGANIZATIONAL PARTNERS

	Please use the following table to list your organizational partners, the type of organization, the organization's role in completion of project activities, and whether or not the partner has changed their involvement or role in the project within the past six months.			
	PARTNER NAME	Partner Type	Partner Role	Change in Past Six Months?
	Oklahoma State University Institute of Technology	Community Anchor Institution	Lead Grantee; develop/implement workforce training; provide broadband services	No
	State Broadband Office (Brian Whiteacre)	Non-Funded Partner	Serve on project's Advisory Committee	No

2a	Oklahoma Area Development Corporation (Court Newkirk)	Non-Funded Partner	Serve on project's Advisory Committee	No
	East Central Electrical Cooperative	Non-Funded Partner	Serve on project's Advisory Committee	No
2b	If you selected "Community Anchor Institution" or "Community-Based Organization" for any of the listed partner organizations, please specify.			
	OSUIT is serving as the anchor institution and is the lead grantee.			

REMOTE LEARNING INFRASTRUCTURE				
3a	What types of technology (hardware, software, online platforms) will be deployed to facilitate and improve remote learning infrastructure?			
	TECHNOLOGY NAME	Technology Type	Technology Description	Total Cost
	N/A			
3b	What types of professional development training will be implemented to facilitate and improve remote learning infrastructure and IT management?			
	Professional Development Training Type	Number of Participants	Professional Development Training Description	
	N/A			
ANCHOR COMMUNITY ADOPTION				
4a	List the anchor community activities your project will carry out over the course of the grant period of performance.			
	Anchor Community Activity	Census Tract	Target Beneficiary	Target Output for the Grant Period of Performance
	Provide hotspots at no cost.	40111000200, 40111000100, 40111000300, 4011100902, 40091779900, 40107080600,	Low-income, in-need students and community members	92
Develop and implement Fiber Technician Training Program	40111000200, 40111000100, 40111000300, 4011100902, 40091779900, 40107080600,	unemployed, under-employed, minorities	50	

BROADBAND INTERNET AND DEVICES						
5a	Describe the Internet Devices which will be acquired with CMC-provided funds (excluding mobile phones).					
	Number of Devices	Loan or Donation?	Device Type	Total Cost	Recipient	
	92	Loan	WiFi Hotspot	\$70,000.00	Student	
5b	If you defined any Device Type as "Other," please explain.					
5c	Describe the Broadband Subscriptions which will be acquired with CMC-provided funds.					
	Number of Subscriptions	Provider Type	Average Cost to Recipient	Total Cost to Institution (If Applicable)	Recipient	Speed
5d	Describe the Broadband Deployments which will be undertaken with CMC-provided funds.					
	Location	Location Type	Network Type	Deployment Cost	Ongoing Cost	Description
	N/A					

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DIGITAL SKILLS AND WORKFORCE DEVELOPMENT							
6a	What types of digital skills or workforce development will be offered?						
	Type of Training	Number of Participants	Participants Who Completed Training	Participant Type	Training Objectives	Training Objectives Met?	College Credit Awarded?
	Fiber Optic Technician Training	75	0	Anchor Community Resident	Obtain training in 5-courses to become employed as the	No	No
6b	Will participants be awarded a certification upon completion of training? If so, describe the certification.						
	Certificate of Completion						
MEASUREMENT AND EVALUATION							
7a	Describe performance measurements which will be utilized to evaluate the project's effectiveness or the benefits delivered to project beneficiaries.						
	Project Purpose	Benefit	Beneficiary	How Will This Be Measured?			
	Provide hotspots at no cost	access to resources for online schooling, employment, etc.	Community Members	individualized (begin/complete online schooling, obtain remote employment, quantitative, track the number of			
	Provide Fiber Technician training at no cost	Increase skills, obtain job, sustainable wage	Students	students who begin/complete training			
7b	Describe performance measurements which will be utilized to evaluate the project's impact on digital equity.						
	Project Purpose	Benefit	Beneficiary	How Will This Be Measured?			
	Provide access to hotspots to eligible participants (low-income, in-need, minorities)	Increase access to resources for under-represented individuals	Community Members	ack demographic information on participant			
	Provide Fiber Technician training at no-cost to under- or un-employed individuals with a focus on outreach to minorities	Increase skills, obtain job, sustainable wage	Community Members	ack demographic information on participant			

CERTIFICATION	I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.			
	Typed or printed name and title of Authorized Certifying Official:		Telephone (area code, number, and extension):	918-293-5178
	Anna Dinsmore-Hearn		Email Address:	anna.dinsmore@okstate.edu
	Signature of Certifying Official:		Date:	10/5/2022