



OMB Control No. 0660-0047 Expiration Date: 07/31/2025

TRIBAL BROADBAND CONNECTIVITY PROGRAM ANNUAL REPORT				
GENERAL INFORMATION				
GENERAL	Recipient Organization:	Upper Skagit Indian Tribe	Award Identification Number:	NT23TBC0290013
	Recipient Street Address:	25944 Community Plaza Way	Report Submission Date (MM/DD/YYYY):	11/20/2024
	City, State, Zip Code:	Sedro-Woolley, WA 98284		
	DUNS/UEI Number:	HZ21R3NPX1V8		
	Period of Performance Start Date (MM/DD/YYYY):	12/01/2022	Period of Performance End Date (MM/DD/YYYY):	11/30/2026
	Report Period Start Date (MM/DD/YYYY):	12/01/2023	Report Period End Date (MM/DD/YYYY):	11/30/2024
1	Provide the number of locations or geographic areas at which broadband service was provided using the grant funds. (Please attach associated shapefiles of geographic areas) (600 words or less)			
	The project is planned to provide broadband service to 76 households. However, no broadband service has been provided yet since we are still working on engineering design and have not constructed the project yet.			
2	Please describe each service provided with grant funds. (600 words or less)			
	NA - see above.			
	NEPA approval was received during this period and we are advancing to project design.			
3	If applicable, please list subcontractors and describe how they expended funds. (600 words or less)			
	TEAM/Lochner has initiated the civil design work under Change Orders #14, 15 and 16. Their sub-consultant, GeoEngineers, also provided documentation to support the NEPA CATEX determination by the agency (completed June 2024). The last mile conduit layout is complete.			
	SkagitNet - no funds expended			
	NoaNet - no funds expended (note: we are submitting a Revision Request to select a different consultant)			
	Colacurcio Brothers - no funds expended			
4	Please describe how the recipient and subrecipient (if applicable) expended the funds. (600 words or less)			
	The Tribe has expended funds on administrative tasks including reporting, submittal of several AARs, and discussions with contractors and NTIA program staff. Tribal staff have also assisted with preparation of NEPA documentation for the environmental review.			
	There are no subrecipients.			
5	If applicable, please list each subrecipients that received a subgrant through funding. (600 words or less)			
	NA			
6	Please provide the barriers to broadband use and adoption or broadband infrastructure deployment work that you experienced during the reporting period of this award to date. What steps did you take to address them? (600 words or less)			
	The main barriers experienced during this period consisted of: 1) delays in AAR approvals from the agency, 2) limitations on Tribal staff capacity/availability resulting from retirements and lingering impacts from the COVID-19 pandemic, 3) delays due to limitations in consultant capacity, and 4) supply chain impacts to long-lead items.			
	1) It took 5 months from when we submitted our initial expenditure plan until it was approved, and it took 2 months to approve the submitted AAR for hiring the environmental consultant. We addressed these delays in AAR approvals by persistently following up with our Federal Program Officer regarding the status of the AARs and by providing requested information as expeditiously as possible.			
	2) A key Tribal staff member (Planning Department Manager) retired shortly after the award in December 2022. We moved to address this barrier in Tribal staff capacity by hiring a new Community Development Planner in April 2023.			
	3) Several key consultants/contractors have had limitations in staff capacity that have resulted in delays to the project. To address these issues, we are submitting a revision request to select different consultants. We have also found that construction cost estimates have increased during this period due to inflation.			
	4) Market conditions for key materials such as fiber have changed since the time of the applications. We were recently informed by a local provider that these materials need to be purchased as soon as practical in order to receive them in time for the project timeline. We are submitting a revision request to hire a design consultant to generate a bill of materials in order to purchase these long-lead items. It is urgent that this revision request be acted on promptly.			

7	<p><b>Please describe whether or not your organization connected NOFO purpose areas to broadband adoption and use or broadband infrastructure deployment work. (600 words or less)</b></p> <p>This project supported the NOFO purpose area of "Infrastructure Deployment." We are currently working on engineering design.</p>		
8	<p><b>Please describe your project's achieved accomplishments during this reporting period. (600 words or less)</b></p> <p>We received a CATEX determination during the NEPA approval on June 6, 2024. We are now working on advancing the engineering design in order to go out to bid in 2025.</p> <p>The Tribe has also completed administrative tasks including reporting, submittal of several AARs, and discussions with contractors and NTIA program staff. Tribal staff also completed preparation of NEPA documentation for the environmental review.</p>		
9	<p>Using the Excel spreadsheet template titled "TBCP Reports Addendum A", please provide an updated count of Households within each of the eligible tribal block groups along with their Location ID that you connected to your network. The locations should match and conform to the Federal Communications Commission (FCC) Broadband Serviceable Location Fabric, which is a unique identifier for the geographic coordinates, and where available, the address(es) associated with each location. Please be sure to select 'Annual Report' checkbox when completing the addendum.</p>		
10	<p>Using the Excel spreadsheet template titled "TBCP Reports Addendum B", please provide an updated count of Tribal Businesses within each of the eligible tribal block groups along with their Location ID that you connected to your network. The locations should match and conform to the Federal Communications Commission (FCC) Broadband Serviceable Location Fabric, which is a unique identifier for the geographic coordinates, and where available, the address(es) associated with each location. Please be sure to select 'Annual Report' checkbox when completing the addendum.</p>		
11	<p>Using the Excel spreadsheet template titled "TBCP Reports Addendum C", please provide an updated count of Community Anchor Institutions (CAIs) within each of the eligible tribal block groups along with their Location ID that you connected to your network. The locations should match and conform to the Federal Communications Commission (FCC) Broadband Serviceable Location Fabric, which is a unique identifier for the geographic coordinates, and where available, the address(es) associated with each location. Please be sure to select 'Annual Report' checkbox when completing the addendum.</p>		
CERTIFICATION	<p>I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>		
	<p>Typed or printed name and title of Authorized Certifying Official:</p>	<p>Telephone (area code, number and extension):</p>	<p>(360) 854-7090</p>
	<p>Doreen Maloney, General Manager, Upper Skagit Indian Tribe</p>		
	<p>Signature of Certifying Official:</p>	<p>Email Address:</p>	<p>doreenm@upperskagit.com</p>
		<p>Date:</p>	



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TRIBAL BROADBAND CONNECTIVITY PROGRAM REPORTS ADDENDUM A							
Recipient Organization:		Upper Skagit Indian Tribe		Award Identification Number:		NT23TBC0290013	
Recipient Street Address:		25944 Community Plaza Way		Report Submission Date (MM/DD/YYYY):			
City, State, Zip Code:		Sedro-Woolley, WA 98284		DUNS/UEI Number:		HZ21R3NPX1V8	
Reporting Period Start Date (MM/DD/YYYY):		12/01/2023		Report Type:		Baseline Report <input type="checkbox"/>	
Reporting Period End Date (MM/DD/YYYY):		11/30/2024				Annual Report <input checked="" type="checkbox"/>	
Household Locations in the Service Area							
<p>The Location ID is the Fabric ID associated with the Federal Communications Commission maps required by the Broadband Deployment Broadband Deployment Accuracy and Technology Availability (DATA) Act, Pub. L. No. 116-130, 134 Stat. 228 (2020) (codified at 47 U.S.C. §§ 641-646) (Broadband DATA Maps). The "location_id" data element is a unique identifier for the location served. A Location ID should be included for each location in the Broadband Serviceable Location Fabric when the Fabric is made available to filers. Number of units refers to one location that has multiple units within that one location. Please insert rows at the bottom of the table to report additional location data if needed.</p>							
Location ID	Street Address	City	State	ZIP	Latitude	Longitude	Tribal Block Group
	NA - no households have been connected during this period						
CERTIFICATION	I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.						
	Typed or printed name and title of Authorized Certifying Official:	Doreen Maloney, General Manager			Telephone (area code, number and extension):	(360) 854-7090	
	Signature of Certifying Official:				Email Address:	doreenm@upperskagit.com	
					Date:		

<b>Recipient Organization:</b>	
<b>Recipient Street Address:</b>	
<b>City, State, Zip Code:</b>	
<b>Reporting Period Start Date (MM/DD/YYYY):</b>	
<b>Reporting Period End Date (MM/DD/YYYY):</b>	

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TRIBAL BROADBAND CONNECTIVITY PROGRAM REPORTS ADDENDUM B

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TRIBAL BROADBAND CONNECTIVITY PROGRAM REPORTS ADDENDUM B

[illegible]

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	Typed or printed name and title of Authorized Certifying Official:			
	Signature of Certifying Official:			

## RAM REPORTS ADDENDUM B

<b>Award Identification Number:</b>	
<b>Report Submission Date (MM/DD/YYYY):</b>	
<b>DUNS/UEI Number:</b>	
<b>Report Type:</b>	<b>Baseline Report</b>
	<b>Annual Report</b>

**Broadband Deployment Accuracy and Technology Availability (DATA) Act, Pub. L. No. 116-130, 134 Stat. 228 (2020)**  
**Location ID should be included for each location in the Broadband Serviceable Location Fabric when the Fabric is made**  
**of the table to report additional location data if needed. Number of units refers to one location that has multiple units**  
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TRIBAL BROADBAND CONNECTIVITY PROGRAM REPORTS ADDENDUM B

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[illegible]


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	Email Address:	
	Date:	

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<b>Recipient Street Address:</b>	
<b>City, State, Zip Code:</b>	
<b>Reporting Period Start Date (MM/DD/YYYY):</b>	
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The Location ID is the Fabric ID associated with the Federal Communications Commission maps required by the Broadband Deployment (codified at 47 U.S.C. §§ 641-646) (Broadband DATA Maps). The "location\_id" data element is a unique identifier for the location served. A location\_id is available to filers. Number of units refers to one location that has multiple units within that one location. Please

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TRIBAL BROADBAND CONNECTIVITY PROGRAM REPORTS ADDENDUM C

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[illegible]

<b>CERTIFICATION</b>	<b>I certify to the best of knowledge and belief that this report is correct and complete for performance of activities for</b>			
	<b>Typed or printed name and title of Authorized Certifying Official:</b>			
	<b>Signature of Certifying Official:</b>			

## RAM REPORTS ADDENDUM C

<b>Award Identification Number:</b>	
<b>Report Submission Date (MM/DD/YYYY):</b>	
<b>DUNS/UEI Number:</b>	
<b>Report Type:</b>	<b>Baseline Report</b> <input type="checkbox"/>
	<b>Annual Report</b> <input checked="" type="checkbox"/> <input type="checkbox"/>

**Broadband Deployment Accuracy and Technology Availability (DATA) Act, Pub. L. No. 116-130, 134 Stat. 228 (2020)**  
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	Email Address:	
	Date:	