

UNCLASSIFIED/CLEARED FOR PUBLIC RELEASE

U. S. Agency for International Development

Transition Plan for the 1755-1780 MHz Band

Primary Point of Contact: Lisa McClennon

Office: USAID OIG

Telephone Number: (202) 712-4475

E-mail: LMcClennon@usaid.gov

Alternate Point of Contact: Darci Blakley

Office: USAID OIG

Telephone Number: (202)712-5447

E-mail: DBlakley@usaid.gov

Certification regarding Classified and Sensitive Information:

I, Darci Blakley, certify that this transition plan, is cleared for release to the public and contains no classified or sensitive information.

Lisa J. Sisley for Darci Blakley 1/31/14

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Tab B: General Information

1	This Transition Plan includes pre-auction planning costs, as defined in Section O.2 of Annex O:		
	a. Total pre-auction planning costs:	\$0.000	
	b. The subtotal amount, if any, of pre-auction planning costs requested for pre-auction transfer:	\$0.000	
	c. The subtotal amount, if any, of pre-auction planning costs incurred after June 28, 2010, but before February 22, 2012:	\$0.000	
	d. This organization attests that:		
	[1] To the fullest extent possible, this transition plan provides for sharing and coordination of eligible frequencies with non-federal users, including reasonable accommodation for the use of eligible frequencies by non-federal users during the transition period.	Yes	
	[2] This transition plan provides for non-federal users to be able to use eligible frequencies during the transition period in geographic areas where this organization does not use such frequencies.	Yes	
	[3] During the transition period, this organization will make itself available for negotiation and discussion with non-federal users not later than 30 days after a written request.	Yes	
	[4] During the transition period, this organization will make available to a non-federal user with appropriate security clearances any classified information regarding the relocation process, on a need-to-know basis.	Yes	
	[5] (Only applicable if the amount in 1b above is greater than \$0.00.) Funds transferred before an auction likely allow for timely implementation of relocation or sharing, thereby increasing net expected auction proceeds by an amount not less than the time value of the amount of funds transferred.	Yes	
2	There is additional information required to be included in the Transition Plan that is not included in this document because it is classified information, as defined in Section O.7 of Annex O.	No	
3	There is additional information required to be included in the Transition Plan that is not included in this document because it is sensitive information, as defined in Section O.7 of Annex O.	No	
4	a. Name of Responsible Officer:	Lisa McClennon	
	b. (Optional) Office:		
	c. (Optional) Telephone Number:		
	d. (Optional) E-mail:		
5	Total Transition Plan Cost (\$M):	\$0.150	

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Tab C: Abstract

Serial Number	Center Freq./ Lower Band Limit (MHz)	Upper Band Limit (MHz) (if appl)	Emission Bandwidth (20 dB) (MHz)	Rx IF Bandwidth (3 dB) (MHz)	Bureau	System Use	System Name	Authorized Area of Operation	TX State	TX Latitude	TX Longitude	RX State	RX Latitude	RX Longitude	Sharing/ Relocation	Alternate Frequency Assignment	Transition Timeline (Months)
AID 960001	1785.000		10	8		Video	WESTX-1860	USA	USA	XXXXXXX	XXXXXXXXX	USA	XXXXXXX	XXXXXXXXX	Vacate NO Temp	2200-2290 MHz	0

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Tab D: Transition Timeline

Serial Number	Geographic Location	Timeline (Months after Transition Start)		
		Temporary Sharing	Indefinite Sharing	Vacate Assignment

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Tab E: Plan Timeline for using Funds (SRF)

System Name	System ID	Total Pre-Auction Costs (\$M)	Pre-Auction Transfer Requested (\$M)	Pre-Auction Costs Incurred between 6-28-2010 and 2-22-2012	Equipment-Related Costs (\$M)	Deployment-Related Costs (\$M)	Total Cost for System (\$M)	Begin Expenditure of Funds	End Expenditure of Funds	Costs Associated with Expanded Capability	Description of Expanded Capability	Explanation/ Justification
WESTX-1860	USAID-1	0.000			0.150	0.000	\$ 0.150	1	3			Funds are for replacement of 9 transportable video systems. USAID already initiated actions to replace the current systems that operate in the band to be auctioned so as to vacate the band as soon as possible.

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Tab F: NTIA Interactions

Interaction required with NTIA to implement this Transition Plan	
1	Interactions are required to determine the best option from various alternate frequency assignment choices.
2	Interactions are required to obtain formal approval of new frequency assignments prior to beginning of transition period.

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Tab G: Identification of Excluded Classified and Sensitive Information

Serial Number	Description of Classified or Sensitive Information	Reason for Exclusion	Reference
	Not Applicable		

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Tab H: Factors that could Impact Fulfillment of the Transition Plan

	Factor	Impact on Fulfillment of Transition Plan
1	Alternate Assignment	USAID requires alternate assignments by Sep 2014 in order to vacate all use by Feb 2015.

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Tab I: Additional Information

NTIA selected the 1755-1850 MHz band in Jan 2011 as the first band to be studied for reallocation to non-federal use for wireless broadband. Once USAID became aware that we would not be able to continue to use our current systems, we began to consider options for their replacement. Because of the importance of these systems to our mission, we identified off-sets in our budget in order to allow us to obtain equipment that can operate in an alternate band under the assumption that these costs would be reimbursed from the Spectrum Relocation Fund.

Because USAID has accelerated actions to obtain new equipment, we can vacate all authorized use of the band (US&P) by the end of the auction as long as we obtain alternate frequency assignments.

USAID OIG has expended \$150,000,00.00 for 9 surveillance kits and fully expects to be reimbursed in full.